



Delta Mosquito & Vector Control District

737 West Houston Avenue | Visalia, California 93291

Phone (559) 732-8606 | (877) 732-8606 | Fax (559) 732-7441

www.DeltaMVCD.gov

District Manager, Conlin Reis.

Scientific Program Manager, Andrea Troupin.

Operations Program Manager, Benjamin Sperry.

Community Education and Outreach Coordinator, Erick Arriaga.

Administrative and Fiscal Coordinator, Valeria Ortega.

Delta Mosquito and Vector Control District Regular Board Meeting Agenda

Date: Wednesday, July 8th, 2026, at 4:30 PM

Location: 1737 West Houston Ave, Visalia, CA, 93291

[Remote Meeting Link](#)

1. Roll Call

2. Public Forum

- a. Members of the public may comment on any item not on the agenda that is within the jurisdiction of the Board of Trustees (Board). Under state law, matters presented during public comment cannot be discussed or acted upon by the Board in this meeting.
- b. For items on the agenda, the public is invited to make comments during the public comment period.
- c. Any person addressing the Board will be limited to a maximum of three (3) minutes. Public comments will be limited to a total of 15 minutes during the public comment period.
- d. If there are more than five (5) people wishing to comment, then time will be divided equally between all people wishing to speak, so that everyone has an opportunity to address the Board.
- e. Public comments may be submitted via email to publiccomments@deltamvcd.gov

3. Consent Calendar

ACTION

- a. June Minutes
- b. Checks for Ratification
- c. Checks for Approval
- d. Financial Reports
- e. Treasurer's Report
- f. Quarterly Expense and Revenue Report
- g. Quarterly Investment Report
- H. Manager's Report

4. Addendum to General Manager Contract Regarding Legal Representation of the District — ACTION

The Board will consider an addendum to the General Manager's employment agreement regarding limited legal representation of the District by the General Manager, including the scope of representation, matters requiring outside counsel, and payment or reimbursement of related professional licensing and continuing education costs.

5. District Health Insurance Transfer Update and Designation of HSA Provider — ACTION

The Board will receive an update on the District's planned transition from CalPERS/PEMHCA to SDRMA, including underwriting status, plan design, employee and retiree communications, HSA administration, and designation of an HSA provider.

6. Approval of Tulare County Attachment C Compliance Certification and Hold Harmless Statement — ACTION

The Board will consider approval of Tulare County's Attachment C Compliance Certification and Hold Harmless Statement related to the District's assessment levy and placement of charges on the secured property tax roll.

7. Biennial Review of District Conflict-of-Interest Code — ACTION

The Board will conduct the required biennial review of the District's Conflict-of-Interest Code and consider whether amendments are necessary based on current District positions, organizational structure, and disclosure

8. Review of Bids and Possible Award of Contract for Administration Building HVAC Heat Pump Installation — ACTION

The Board will review bids for installation of three heat pump HVAC units for the Administration Building and consider awarding a contract or authorizing the General Manager to proceed with the project.

9. Public Benefit Grant Vehicle Purchase Follow-Up: Reservation and Purchase of Toyota RAV4 Pending Final Grant Contract/ EV Charger Bids — ACTION

The Board will receive an update regarding reservation and purchase of a Toyota RAV4 or similar vehicle pending final contract approval for the Public Benefit Grant and consider authorizing the General Manager to complete the purchase once grant conditions and final contract terms are satisfied. The Board may also consider, if available, bids for installation of EV Charger units.

10. Review of Bids and Possible Award of Contract for Replacement Uniform Services — ACTION

The Board will review bids or proposals for replacement uniform services and consider selecting a new provider or authorizing the General Manager to negotiate and execute a service agreement.

11. Close of FY 25-26 Budget Adjustments, Discussion of Budget Adjustment Policy - ACTION

The Board will consider fiscal year-end budget adjustments totaling \$20,164.00 from the Contingency Reserve for operational, building maintenance, and uniform expenses, including unexpected equipment failure, facility repairs, rodent remediation, and under-budgeted uniform costs.

The Board may also provide direction regarding future budget adjustment thresholds, including whether adjustments should be brought to the Board when an expected expenditure exceeds \$2,500.00 or would increase a top-level budget category by 5% or more.

12. City of Lindsay Contract Update — INFORMATION / POSSIBLE ACTION

The Board will receive an update regarding the potential contract with the City of Lindsay and may provide direction to staff.

13. Board of Trustees Member Comments

The Board of Trustees members will have a chance to make any additional comments regarding items within the jurisdiction of the District.

14. Future Agenda Items

The Board of Trustees members will have a chance to add to future agenda items if they choose to.

15. Adjournment — ACTION

Adjourn Meeting of the Board of Trustees to reconvene on August 12, 2026, at 4:30 p.m. in the Delta Mosquito and Vector Control District Boardroom, 1737 W. Houston Ave., Visalia, CA.

***Note:** Items designated for information are appropriate for Board action if the Board wishes to act.*

***ADA Compliance:** In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Delta Mosquito and Vector Control District at (559) 732-8606. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility. (Government Code §54954.2(a)).*

***Remote Participation Disclaimer:** This meeting may be accessed remotely through the link provided. The District does not guarantee uninterrupted or error-free remote access, and technical difficulties may occur. In the event of such issues, the Board meeting will continue as scheduled at the noticed physical location.*



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Delta Mosquito and Vector Control District Minutes

Wednesday, June 10, 2026, Start: 4:30 p.m.

1. Roll Call

Present: Greg Gomez, President; Linda Guttierrez, Secretary; Kevin Caskey, Mike Burchett, and Rosemary Hellwig.

Absent: Larry Roberts and Lori Berger.

Staff: Conlin Reis, General Manager; Benjamin Sperry, Operations Program Manager; Andrea Troupin, Scientific Program Manager; and Valeria Hernandez, Administrative and Fiscal Coordinator.

2. Public Forum

Member of the public, Kerry Salazar, addressed the Board regarding use of Dry Ice. No action was taken at this time.

3. Consent Calendar

ACTION

- a. May Minutes
- b. Checks for Ratification
- c. Checks for Approval
- d. Financial Reports
- e. Treasurer's Report
- f. Manager's Report

The Board reviewed the Consent Calendar, including the May Minutes, checks for ratification, checks for approval, financial reports, Treasurer's Report, and Manager's Report. The Manager's Report included review and discussion of District operations, including source reduction successes under the new operations program.

Following discussion, it was moved, seconded, and passed unanimously by the members of the Board present to approve the Consent Calendar as presented.

Motion: Trustee Caskey
Second: Trustee Burchett

4. CLOSED SESSION
CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION/POTENTIAL LITIGATION
 (Paragraph (1) of subdivision (d) of Government Code section 54956.9)
 Name of case: ADJ21798792

This Closed Session item was tabled. The Board did not convene in Closed Session on this item, and there was no reportable action.

5. Public Hearing and Resolution Ordering the Continuation of the Levy of Assessments for FY 2026–2027

The Board held a public hearing to consider continuation of services and the levy of assessments for Fiscal Year 2026–2027 for the District’s Mosquito, Vector and Disease Control Assessment. The Board considered adoption of a resolution approving the Engineer’s Report, confirming the assessment diagram and assessment, and ordering the continuation of the levy of assessments for Fiscal Year 2026–2027.

Board President Greg Gomez opened the public hearing at 4:53 p.m. No members of the public were present, and no public comment was received. The public hearing was closed at 4:54 p.m.

Following the public hearing and discussion, it was moved, seconded, and passed unanimously by the members of the Board present to adopt Resolution #26-09, approving the Engineer's Report, confirming the assessment diagram and assessment, and ordering the continuation of the levy of assessments for Fiscal Year 2026–2027.

Motion: Trustee Burchett
Second: Trustee Hellwig

6. Policy Revision: Policy #1081: Reserves, Second Read ACTION

The Board conducted a second reading and considered adoption of revisions to Policy #1081, Reserve Policy. The revisions add a designated Public Health Emergency Reserve in the amount of \$500,000 and revise the Capital Reserve target to reflect anticipated capital and infrastructure expenditures over the next five years, rather than three years, recognizing the longer planning, procurement, and implementation timelines associated with major infrastructure and facility projects.

Following discussion, it was moved, seconded, and passed unanimously by the members of the Board present to approve the second reading and adoption of revisions to Policy #1081, Reserve Policy.

Motion: Trustee Caskey
Second: Trustee Burchett

7. Health Insurance Replacement, SDRMA Participation, and PEMHCA Withdrawal Planning ACTION

The Board discussed potential replacement of the District's current CalPERS Health/PEMHCA medical coverage structure, including SDRMA health plan participation, alternative plan designs, retiree health participation, preliminary steps required to evaluate withdrawal from PEMHCA, and necessary communications to current employees, current retiree health participants, and other potentially eligible retirees.

The Board directed the District to continue with the CalPERS/PEMHCA withdrawal planning process and complete all necessary enrollment documents for SDRMA underwriting and implementation review. The Board designated the following plans for underwriting: the HDHP 20 plan with a District HSA contribution of \$4,000 for single coverage and \$8,000 for family coverage, and the Gold PPO plan with a premium buy-up option.

The Board also directed staff to clarify retiree participation for retirees who maintained continuous coverage through retirement and are not yet Medicare eligible, including a complete retiree pass-through structure. The General Manager was authorized to send out necessary communications regarding the potential transition, including employee and retiree notices and other implementation-related communications.

The Board's direction did not constitute final approval to withdraw from CalPERS Health or final adoption of a specific replacement plan. Final plan options, required resolutions, notices, and implementation documents will return to the Board before any final withdrawal or replacement plan adoption.

Following discussion, it was moved, seconded, and passed unanimously by the members of the Board present to continue the CalPERS/PEMHCA withdrawal planning process, complete necessary SDRMA enrollment and underwriting documents, designate the HDHP 20 and Gold PPO plan options for underwriting as discussed, authorize necessary communications, and direct staff to return with final plan options and implementation documents before final action.

Motion: Trustee Burchett

Second: Trustee Hellwig

8. CLOSED SESSION PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code section 54957) Title: General Manager

The Board convened in Closed Session for the General Manager's performance evaluation.

No reportable action.

9. Uniform Provider Contract Review and Potential Return to Bid ACTION

The Board reviewed the District's current uniform provider contract, including service levels, contract performance, and reported shipment and uniform fulfillment issues. The Board discussed options regarding continued use of the current provider, contract enforcement or termination, and whether to return uniform services to bid or seek alternative service providers.

Following discussion, it was moved, seconded, and passed unanimously by the members of the Board present to authorize staff to proceed with appropriate action regarding the uniform provider contract, including addressing ongoing shipment and service issues and pursuing alternative service options or return to bid as needed and to consider the current uniform provider in breach of contract.

Motion: Trustee Burchett

Second: Trustee Gomez

10. Board of Trustees Member Comments

None

11. Future Agenda Items

Future agenda items noted included an update on the potential contract with the City of Lindsay.

12. Adjournment ACTION

*The meeting was adjourned at **6:37 p.m.***

*The next regular meeting of the Board of Trustees is scheduled for **July 8, 2026, at 4:30 p.m.** in the Delta Mosquito and Vector Control District Boardroom, 1737 W. Houston Ave., Visalia, CA.*

Conlin Reis, Recording Secretary

3:29 PM

07/02/26

Cash Basis

Delta Mosquito & Vector Control District

Checks and Payments for Ratification

June 10 through July 8, 2026

Type	Date	Num	Name	Memo
Jun 10 - Jul 8, 26				
Liability Check	06/12/2026		QuickBooks Payroll Service	Created by Payroll Service on 06/11/...
Liability Check	06/29/2026		QuickBooks Payroll Service	Created by Payroll Service on 06/26/...
Liability Check	06/29/2026		QuickBooks Payroll Service	Created by Payroll Service on 06/26/...
Check	06/11/2026		Tri County Bank	Analysis/Treasury Charges
Bill Pmt -Check	06/30/2026		Navia Benefit Solutions	Admin Fees for June
Liability Check	06/15/2026	E061526-040	DVCD - Federal Payroll Tax	94-6000565 QB Tracking # 5348971...
Liability Check	06/15/2026	E061526-041	E.D.D.	698-1691-6 QB Tracking # 5349161...
Liability Check	06/15/2026	E061526-042	FSA Funding- DMVCD	June FSA
Liability Check	06/15/2026	E061526-043	CA SDU-ExpertPay	VFL260136
Liability Check	06/30/2026	E063026-043	CA SDU-ExpertPay	VFL260136
Liability Check	06/15/2026	E061526-044	Cal PERS Supplemental Income 45...	Plan ID 452679
Liability Check	06/30/2026	E063026-044	Cal PERS Supplemental Income 45...	Plan ID 452679
Liability Check	06/15/2026	E061526-045	Pub Emp Ret System	Payroll 6.15.26
Liability Check	06/30/2026	E063026-045	Pub Emp Ret System	Payroll 6.30.26
Bill Pmt -Check	06/15/2026	E061526-046	CITY OF VISALIA	Billing 05/01/2026 - 05/31/2026
Liability Check	06/30/2026	E063026-046	VSP - Vision Service Plan	Statement Number: 825434839 Cov...
Bill Pmt -Check	06/26/2026	E063026-047	Comcast Business	Services from Jun 07, 2026 to Jul 06...
Bill Pmt -Check	06/15/2026	E053126-048	EMD Networking Services, Inc.	Invoice #VC177696 Monthly Billing f...
Bill Pmt -Check	06/15/2026	E061526-048	Calif Water Serv	Billing 4/21/26 - 5/18/26
Bill Pmt -Check	06/30/2026	E063026-048	Enterprise FM Trust	Monthly Payment for June
Bill Pmt -Check	06/15/2026	E061526-049	So Calif Edison	Billing period:04/30/26to05/31/26(32...
Bill Pmt -Check	06/30/2026	E063026-049	Calif Water Serv	Billing from 5/19/26 - 6/17/26
Liability Check	06/16/2026	E061526-050	Delta Dental	Payroll June Coverage Period July 0...
Bill Pmt -Check	06/26/2026	E063026-050	SoCalGas	Billing for 05/18/26-06/17/26
Bill Pmt -Check	06/15/2026	E061526-051	EMD Networking Services, Inc.	Invoice#TC178015 Monthly Billing fo...
Bill Pmt -Check	06/30/2026	E063026-051	Navia Benefit Solutions	Coverage Period: 06/01/26 to 06/30/...
Bill Pmt -Check	06/30/2026	E061526-052	SoCalGas	Billing 04/16/26-05/18/26
Liability Check	06/30/2026	E061526-053	P E R S	June Payroll, Monthly Billing for July ...
Liability Check	06/30/2026	E063026-054	E.D.D.	698-1691-6 QB Tracking # 1105640...
Liability Check	06/15/2026	E061526-055	Lincoln Financial Group	Life Insurance/ Disability Month of M...
Liability Check	06/26/2026	E063026-055	E.D.D.	698-1691-6 QB Tracking # 1105630...
Liability Check	06/26/2026	E063026-056	DVCD - Federal Payroll Tax	94-6000565 QB Tracking # 1105620...
Bill Pmt -Check	06/30/2026	E063026-057	Verizon Connect	06/01/2026 - 06/30/2026
Bill Pmt -Check	06/15/2026	1348	American Incorporated	Invoice# 5339316 QRT Filter Chang...
Bill Pmt -Check	06/15/2026	1349	Azelis	3011001157
Bill Pmt -Check	06/15/2026	1350	Valley Pacific Petroleum Serv	May Fuel
Bill Pmt -Check	06/15/2026	1351	AutoZone Inc	May Statement
Bill Pmt -Check	06/15/2026	1352	Fresno Oxygen	May Invoices
Bill Pmt -Check	06/15/2026	1353	Cole Parmer	Past Due Invoice from December 20...
Bill Pmt -Check	06/15/2026	1354	Uni First	Uniforms & Janitorial for May
Bill Pmt -Check	06/15/2026	1355	Vectorborne Disease Account	Renewal Fees
Bill Pmt -Check	06/30/2026	1356	Valley Pacific Petroleum Serv	Invoice # CL 26-994650
Bill Pmt -Check	06/30/2026	1357	UC Davis AR Lockbox	Proficiency Panel, Controls, and Sta...
Bill Pmt -Check	06/30/2026	1358	Tulare Co Solid Waste	Acct#231408
Bill Pmt -Check	06/23/2026	1359	Lozano Smith, LLP	Legal Services Rendered Thorough ...
Bill Pmt -Check	06/30/2026	1360	American Incorporated	Invoice# 7199172 Work order #2522...
Bill Pmt -Check	06/30/2026	1361	Cline's Business Equip., Inc.	Invoice # 285655 Billing Period 5/16/...
Bill Pmt -Check	06/30/2026	1362	Giotto's Alarm-Tech	Service Request #110326 - Request...
Bill Pmt -Check	06/30/2026	1363	Millipre Sigma	Isopropanol and ethanol (molecular ...
Bill Pmt -Check	06/30/2026	1364	West Coast Bio-Tech	Red biohazard bin pick up for June (...)
Bill Pmt -Check	06/30/2026	1365	AutoZone Inc	June Statement
Bill Pmt -Check	06/30/2026	1366	Uni First	June Payment for Uniforms & Janito...
Paycheck	06/30/2026	1367	Kevin J Caskey	QTR 2 (APRIL-JUNE) PAYROLL
Paycheck	06/30/2026	1368	Lori Berger	QTR 2 (APRIL-JUNE) PAYROLL
Bill Pmt -Check	06/26/2026	1369	West Coast Bio-Tech	Red biohazard bin pick up for May (...)
Bill Pmt -Check	06/26/2026	1370	Kast Company	The Good Life - July August Issue
Bill Pmt -Check	06/26/2026	1371	AutoZone Inc	June Statement
Bill Pmt -Check	06/29/2026	1372	Service Master by Benevento	INVOICE# 90569 Locker Room Clea...
Bill Pmt -Check	06/30/2026	1374	Valley Industrial & Family Medical ...	Physical for Yajaira/Jake/Jorge/Carl...
Bill Pmt -Check	06/30/2026	1375	Valley Pacific Petroleum Serv	Invoice# CL 26-995904 June 16-30th
Bill Pmt -Check	06/30/2026	1376	Uni First	Pending June Invoices
Bill Pmt -Check	06/30/2026	1377	Fresno Oxygen	June Statement

Jun 10 - Jul 8, 26

Delta Mosquito & Vector Control District
Checks and Payments for Ratification
June 10 through July 8, 2026

Paid Amount
-76,598.47
-78,135.16
-1,292.90
-43.33
-200.00
-23,131.22
-3,551.70
-416.70
-150.00
-150.00
-1,253.20
-1,253.20
-12,780.21
-13,021.16
-191.21
-501.52
-371.46
-280.75
-166.99
-10,583.78
-3,239.27
-186.22
-1,451.56
-41.60
-3,322.64
-500.00
-45.83
-47,667.39
-7,150.63
-1,237.20
-3,687.31
-24,046.08
-1,572.04
-1,991.00
-83.29
-3,732.69
-267.44
-1,219.70
-724.14
-632.21
-3,600.00
-4,319.10
-1,416.00
-22.00
-157.60
-997.77
-61.64
-505.16
-515.23
-165.00
-209.86
-1,548.05
-277.05
-92.35
-165.00
-475.00
-287.18
-5,596.73
-750.00
-4,533.09
-305.26
-928.39
-353,798.66

3:30 PM

07/02/26

Cash Basis

Delta Mosquito & Vector Control District

Checks and Payments for Approval

June 10 through July 8, 2026

Type	Date	Num	Name	Memo
Jun 10 - Jul 8, 26				
Liability Check	06/12/2026		QuickBooks Payroll Service	Created by Payroll Service on 06/...
Liability Check	06/29/2026		QuickBooks Payroll Service	Created by Payroll Service on 06/...
Liability Check	06/29/2026		QuickBooks Payroll Service	Created by Payroll Service on 06/...
Check	06/11/2026		Tri County Bank	Analysis/Treasury Charges
Bill Pmt -Check	06/30/2026		Navia Benefit Solutions	Admin Fees for June
Paycheck	06/15/2026	E061526-001	Aaron Fredrick	Direct Deposit
Paycheck	06/30/2026	E063026-001	Aaron Fredrick	Direct Deposit
Paycheck	06/15/2026	E061526-002	Alejandra Gill	Direct Deposit
Paycheck	06/30/2026	E063026-002	Alejandra Gill	Direct Deposit
Paycheck	06/15/2026	E061526-003	Alysia S Davis	Direct Deposit
Paycheck	06/30/2026	E063026-003	Alysia S Davis	Direct Deposit
Paycheck	06/15/2026	E061526-004	Andrea J. Troupin	Direct Deposit
Paycheck	06/30/2026	E063026-004	Andrea J. Troupin	Direct Deposit
Paycheck	06/15/2026	E061526-005	Angel Solano	Direct Deposit
Paycheck	06/30/2026	E063026-005	Angel Solano	Direct Deposit
Paycheck	06/15/2026	E061526-006	Arturo M Bolanos	Direct Deposit
Paycheck	06/30/2026	E063026-006	Arturo M Bolanos	Direct Deposit
Paycheck	06/15/2026	E061526-007	Ashley V Castro	Direct Deposit
Paycheck	06/30/2026	E063026-007	Ashley V Castro	Direct Deposit
Paycheck	06/15/2026	E061526-008	Benjamin D Sperry	Direct Deposit
Paycheck	06/30/2026	E063026-008	Benjamin D Sperry	Direct Deposit
Paycheck	06/15/2026	E061526-009	Brenda Rodriguez-Vivar	Direct Deposit
Paycheck	06/30/2026	E063026-009	Brenda Rodriguez-Vivar	Direct Deposit
Paycheck	06/15/2026	E061526-010	Bryan K Ferguson	Direct Deposit
Paycheck	06/30/2026	E063026-010	Bryan K Ferguson	Direct Deposit
Paycheck	06/15/2026	E061526-011	Carlos Palacios	Direct Deposit
Paycheck	06/30/2026	E063026-011	Carlos Palacios	Direct Deposit
Paycheck	06/15/2026	E061526-012	Carlos Rodriguez	Direct Deposit
Paycheck	06/30/2026	E063026-012	Carlos Rodriguez	Direct Deposit
Paycheck	06/15/2026	E061526-013	Cesar O Victorino-Falcon	Direct Deposit
Paycheck	06/30/2026	E063026-013	Conlin D Reis	Direct Deposit
Paycheck	06/15/2026	E061526-014	Conlin D Reis	Direct Deposit
Paycheck	06/30/2026	E063026-014	Erick Arriaga	Direct Deposit
Paycheck	06/15/2026	E061526-015	Erick Arriaga	Direct Deposit
Paycheck	06/30/2026	E063026-015	Fabio Pedraza	Direct Deposit
Paycheck	06/15/2026	E061526-016	Fabio Pedraza	Direct Deposit
Paycheck	06/30/2026	E063026-016	Jake Maldonado	Direct Deposit
Paycheck	06/15/2026	E061526-017	Jake Maldonado	Direct Deposit
Paycheck	06/30/2026	E063026-017	Jesus Solano	Direct Deposit
Paycheck	06/15/2026	E061526-018	Jesus Solano	Direct Deposit
Paycheck	06/30/2026	E063026-018	John McGrew	Direct Deposit
Paycheck	06/15/2026	E061526-019	John McGrew	Direct Deposit
Paycheck	06/30/2026	E063026-019	Jorge Perez	Direct Deposit
Paycheck	06/15/2026	E061526-020	Jorge Perez	Direct Deposit
Paycheck	06/30/2026	E063026-020	Juan Pablo Ortega	Direct Deposit
Paycheck	06/15/2026	E061526-021	Juan Pablo Ortega	Direct Deposit
Paycheck	06/30/2026	E063026-021	Kristene M Davis	Direct Deposit
Paycheck	06/15/2026	E061526-022	Kristene M Davis	Direct Deposit
Paycheck	06/30/2026	E063026-022	Laura Ramos	Direct Deposit
Paycheck	06/15/2026	E061526-023	Laura Ramos	Direct Deposit
Paycheck	06/30/2026	E063026-023	Lisa Salgado	Direct Deposit
Paycheck	06/15/2026	E061526-024	Lisa Salgado	Direct Deposit
Paycheck	06/30/2026	E063026-024	Madison L Mackenzie	Direct Deposit
Paycheck	06/15/2026	E061526-025	Madison L Mackenzie	Direct Deposit
Paycheck	06/30/2026	E063026-025	Marco A Martinez	Direct Deposit
Paycheck	06/15/2026	E061526-026	Marco A Martinez	Direct Deposit
Paycheck	06/30/2026	E063026-026	Mario A. Sanchez	Direct Deposit
Paycheck	06/15/2026	E061526-027	Mario A. Sanchez	Direct Deposit
Paycheck	06/30/2026	E063026-027	Mark T Nakata	Direct Deposit
Paycheck	06/15/2026	E061526-028	Mark T Nakata	Direct Deposit
Paycheck	06/30/2026	E063026-028	Michael E Carpenter	Direct Deposit
Paycheck	06/15/2026	E061526-029	Michael E Carpenter	Direct Deposit
Paycheck	06/30/2026	E063026-029	Miguel Angel Felix Gonzalez	Direct Deposit
Paycheck	06/15/2026	E061526-030	Miguel Angel Felix Gonzalez	Direct Deposit
Paycheck	06/30/2026	E063026-030	Rafael Ramirez	Direct Deposit
Paycheck	06/15/2026	E061526-031	Rafael Ramirez	Direct Deposit
Paycheck	06/30/2026	E063026-031	Rosalinda Ramblas	Direct Deposit
Paycheck	06/15/2026	E061526-032	Rosalinda Ramblas	Direct Deposit
Paycheck	06/30/2026	E063026-032	Ryan T. Spratt	Direct Deposit
Paycheck	06/15/2026	E061526-033	Ryan T. Spratt	Direct Deposit
Paycheck	06/30/2026	E063026-033	Theodore L McGill	Direct Deposit

Delta Mosquito & Vector Control District

Checks and Payments for Approval

June 10 through July 8, 2026

Type	Date	Num	Name	Memo
Paycheck	06/15/2026	E061526-034	Spencer W Gilbreath	Direct Deposit
Paycheck	06/30/2026	E063026-034	Valeria Ortega	Direct Deposit
Paycheck	06/15/2026	E061526-035	Theodore L McGill	Direct Deposit
Paycheck	06/30/2026	E063026-035	Vicente N Rangel Diaz	Direct Deposit
Paycheck	06/15/2026	E061526-036	Valeria Ortega	Direct Deposit
Paycheck	06/30/2026	E063026-036	Yajaira R Godinez	Direct Deposit
Paycheck	06/15/2026	E061526-037	Vicente N Rangel Diaz	Direct Deposit
Paycheck	06/30/2026	E063026-037	Gregorio P Gomez	Direct Deposit
Paycheck	06/15/2026	E061526-038	Yajaira R Godinez	Direct Deposit
Paycheck	06/30/2026	E063026-038	Larry Roberts	Direct Deposit
Paycheck	06/30/2026	E063026-039	Linda Guttierrez	Direct Deposit
Liability Check	06/15/2026	E061526-040	DVCD - Federal Payroll Tax	94-6000565 QB Tracking # 5348...
Paycheck	06/30/2026	E063026-040	Michael A Burchett	Direct Deposit
Liability Check	06/15/2026	E061526-041	E.D.D.	698-1691-6 QB Tracking # 53491...
Paycheck	06/30/2026	E063026-041	Rosemary Hellwig, Trustee	Direct Deposit
Liability Check	06/15/2026	E061526-042	FSA Funding- DMVCD	June FSA
Liability Check	06/15/2026	E061526-043	CA SDU-ExpertPay	VFL260136
Liability Check	06/30/2026	E063026-043	CA SDU-ExpertPay	VFL260136
Liability Check	06/15/2026	E061526-044	Cal PERS Supplemental Income 45...	Plan ID 452679
Liability Check	06/30/2026	E063026-044	Cal PERS Supplemental Income 45...	Plan ID 452679
Liability Check	06/15/2026	E061526-045	Pub Emp Ret System	Payroll 6.15.26
Liability Check	06/30/2026	E063026-045	Pub Emp Ret System	Payroll 6.30.26
Bill Pmt -Check	06/15/2026	E061526-046	CITY OF VISALIA	Billing 05/01/2026 - 05/31/2026
Liability Check	06/30/2026	E063026-046	VSP - Vision Service Plan	Statement Number: 825434839 C...
Bill Pmt -Check	06/15/2026	E061526-047	Comcast Business	VOID: Services from Jun 07, 202...
Bill Pmt -Check	06/26/2026	E063026-047	Comcast Business	Services from Jun 07, 2026 to Jul...
Bill Pmt -Check	06/15/2026	E053126-048	EMD Networking Services, Inc.	Invoice #VC177696 Monthly Billin...
Bill Pmt -Check	06/15/2026	E061526-048	Calif Water Serv	Billing 4/21/26 - 5/18/26
Bill Pmt -Check	06/30/2026	E063026-048	Enterprise FM Trust	Monthly Payment for June
Bill Pmt -Check	06/15/2026	E061526-049	So Calif Edison	Billing period:04/30/26to05/31/26(...
Bill Pmt -Check	06/30/2026	E063026-049	Calif Water Serv	Billing from 5/19/26 - 6/17/26
Liability Check	06/16/2026	E061526-050	Delta Dental	Payroll June Coverage Period Jul...
Bill Pmt -Check	06/26/2026	E063026-050	SoCalGas	Billing for 05/18/26-06/17/26
Bill Pmt -Check	06/15/2026	E061526-051	EMD Networking Services, Inc.	Invoice#TC178015 Monthly Biling...
Bill Pmt -Check	06/30/2026	E063026-051	Navia Benefit Solutions	Coverage Period: 06/01/26 to 06/...
Bill Pmt -Check	06/30/2026	E061526-052	SoCalGas	Billing 04/16/26-05/18/26
Liability Check	06/30/2026	E061526-053	P E R S	June Payroll, Monthly Billing for J...
Liability Check	06/30/2026	E063026-054	E.D.D.	698-1691-6 QB Tracking # 11056...
Liability Check	06/15/2026	E061526-055	Lincoln Financial Group	Life Insurance/ Disability Month o...
Liability Check	06/26/2026	E063026-055	E.D.D.	698-1691-6 QB Tracking # 11056...
Liability Check	06/26/2026	E063026-056	DVCD - Federal Payroll Tax	94-6000565 QB Tracking # 1105...
Bill Pmt -Check	06/30/2026	E063026-057	Verizon Connect	06/01/2026 - 06/30/2026
Bill Pmt -Check	06/15/2026	1348	American Incorporated	Invoice# 5339316 QRT Filter Cha...
Bill Pmt -Check	06/15/2026	1349	Azelis	3011001157
Bill Pmt -Check	06/15/2026	1350	Valley Pacific Petroleum Serv	May Fuel
Bill Pmt -Check	06/15/2026	1351	AutoZone Inc	May Statement
Bill Pmt -Check	06/15/2026	1352	Fresno Oxygen	May Invoices
Bill Pmt -Check	06/15/2026	1353	Cole Parmer	Past Due Invoice from December...
Bill Pmt -Check	06/15/2026	1354	Uni First	Uniforms & Janitorial for May
Bill Pmt -Check	06/15/2026	1355	Vectorborne Disease Account	Renewal Fees
Bill Pmt -Check	06/30/2026	1356	Valley Pacific Petroleum Serv	Invoice # CL 26-994650
Bill Pmt -Check	06/30/2026	1357	UC Davis AR Lockbox	Proficiency Panel, Controls, and ...
Bill Pmt -Check	06/30/2026	1358	Tulare Co Solid Waste	Acct#231408
Bill Pmt -Check	06/23/2026	1359	Lozano Smith, LLP	Legal Services Rendered Thorou...
Bill Pmt -Check	06/30/2026	1360	American Incorporated	Invoice# 7199172 Work order #2...
Bill Pmt -Check	06/30/2026	1361	Cline's Business Equip., Inc.	Invoice # 285655 Billing Period 5/...
Bill Pmt -Check	06/30/2026	1362	Giotto's Alarm-Tech	Service Request #110326 - Requ...
Bill Pmt -Check	06/30/2026	1363	Millipre Sigma	Isopropanol and ethanol (molecul...
Bill Pmt -Check	06/30/2026	1364	West Coast Bio-Tech	Red biohazard bin pick up for Jun...
Bill Pmt -Check	06/30/2026	1365	AutoZone Inc	June Statement
Bill Pmt -Check	06/30/2026	1366	Uni First	June Payment for Uniforms & Ja...
Paycheck	06/30/2026	1367	Kevin J Caskey	QTR 2 (APRIL-JUNE) PAYROLL
Paycheck	06/30/2026	1368	Lori Berger	QTR 2 (APRIL-JUNE) PAYROLL
Bill Pmt -Check	06/26/2026	1369	West Coast Bio-Tech	Red biohazard bin pick up for Ma...
Bill Pmt -Check	06/26/2026	1370	Kast Company	The Good Life - July August Issue
Bill Pmt -Check	06/26/2026	1371	AutoZone Inc	June Statement
Bill Pmt -Check	06/29/2026	1372	Service Master by Benevento	INVOICE# 90569 Locker Room C...
Bill Pmt -Check	06/30/2026	1374	Valley Industrial & Family Medical ...	Physical for Yajaira/Jake/Jorge/C...
Bill Pmt -Check	06/30/2026	1375	Valley Pacific Petroleum Serv	Invoice# CL 26-995904 June 16-...

Delta Mosquito & Vector Control District
Checks and Payments for Approval
June 10 through July 8, 2026

Type	Date	Num	Name	Memo
Bill Pmt -Check	06/30/2026	1376	Uni First	Pending June Invoices
Bill Pmt -Check	06/30/2026	1377	Fresno Oxygen	June Statement
Jun 10 - Jul 8, 26				

Delta Mosquito & Vector Control District
Checks and Payments for Approval
 June 10 through July 8, 2026

Original Amount

[illegible]

Delta Mosquito & Vector Control District
Checks and Payments for Approval
June 10 through July 8, 2026

Original Amount

0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
-23,131.22
0.00
-3,551.70
0.00
-416.70
-150.00
-150.00
-1,253.20
-1,253.20
-12,780.21
-13,021.16
-191.21
-501.52
0.00
-371.46
-280.75
-166.99
-10,583.78
-3,239.27
-186.22
-1,451.56
-41.60
-3,322.64
-500.00
-45.83
-47,667.39
-7,150.63
-1,237.20
-3,687.31
-24,046.08
-1,572.04
-1,991.00
-83.29
-3,732.69
-267.44
-1,219.70
-724.14
-632.21
-3,600.00
-4,319.10
-1,416.00
-22.00
-157.60
-997.77
-61.64
-505.16
-515.23
-165.00
-209.86
-1,548.05
-277.05
-92.35
-165.00
-475.00
-287.18
-5,596.73
-750.00
-4,533.09

Delta Mosquito & Vector Control District
Checks and Payments for Approval
June 10 through July 8, 2026

Original Amount

-305.26
-928.39

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07/02/26

Accrual Basis

Delta Mosquito & Vector Control District Budget Comp by Categ. Payroll

July 2025 through June 2026

	Jul '25 - Jun 26	Budget	% of Budget
Ordinary Income/Expense			
Expense			
5-ALL · Salaries and Benefits			
50000 · Payroll Expenses	2,170,796.77	2,310,010.00	94.0%
50001-2 · Social Sec and Medicare Emp			
50001 · Payroll Expenses MEDICARE DIST	31,522.30	33,684.00	93.6%
50002 · PR Liabilities - SOC SEC - DIST	132,993.60	141,803.00	93.8%
50001-2 · Social Sec and Medicare Emp - Other	1,054.59	0.00	100.0%
Total 50001-2 · Social Sec and Medicare Emp	165,570.49	175,487.00	94.3%
501 · PERS - OPEB	0.00	0.00	0.0%
502 · PERS - CEPPT (Pension Trust)	0.00	0.00	0.0%
511 · Retirement- District			
511.1 · Retirement- District UAL	257,506.00	266,167.00	96.7%
511.2 · Retirement Contributions	161,299.84	179,977.80	89.6%
511 · Retirement- District - Other	0.05	0.00	100.0%
Total 511 · Retirement- District	418,805.89	446,144.80	93.9%
513 · Workers Comp Insurance	83,349.00	84,625.00	98.5%
514 · Unemployment	17,253.98	17,200.00	100.3%
516-518 · Life, Dental, Vision			
516 · Life Insurance -Lincoln	15,055.69	16,180.00	93.1%
517 · Dental Insurance	17,269.23	20,050.00	86.1%
518 · Vision Insurance	5,851.15	6,979.00	83.8%
516-518 · Life, Dental, Vision - Other	0.00	0.00	0.0%
Total 516-518 · Life, Dental, Vision	38,176.07	43,209.00	88.4%
519 · Health Insurance			
519.1 · Employer FSA Contribution	4,008.33	7,000.00	57.3%
519.2 · Retiree Insurance and Admin	1,839.72	3,840.00	47.9%
519 · Health Insurance - Other	524,764.93	499,186.04	105.1%
Total 519 · Health Insurance	530,612.98	510,026.04	104.0%
Total 5-ALL · Salaries and Benefits	3,424,565.18	3,586,701.84	95.5%
Total Expense	3,424,565.18	3,586,701.84	95.5%
Net Ordinary Income	-3,424,565.18	-3,586,701.84	95.5%
Net Income	-3,424,565.18	-3,586,701.84	95.5%

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07/02/26

Accrual Basis

Delta Mosquito & Vector Control District Budget Comp by Categ., Services

July 2025 through June 2026

	Jul '25 - Jun 26	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6-All · Services and Supplies			
60100 · Spray Material	268,339.46	285,000.00	94.2%
60200 · Uniforms	12,353.26	9,483.00	130.3%
60300 · Lab Supplies			
60300.1 · Lab Surveillance	33,904.93	35,634.81	95.1%
60300.2 · Disease Testing	51,988.69	65,233.43	79.7%
60300.3 · Insectary	4,599.27	2,916.46	157.7%
60300.4 · Lab General	3,279.76	4,373.81	75.0%
60300 · Lab Supplies - Other	66.03	0.00	100.0%
Total 60300 · Lab Supplies	93,838.68	108,158.51	86.8%
60301 · Fish Supplies	7,805.88	8,749.10	89.2%
60400 · Sprayer Supplies & Repairs	18,394.61	17,749.00	103.6%
60401 · Operational	11,394.19	3,800.00	299.8%
60500 · Janitorial Supplies & Service	4,715.99	4,200.00	112.3%
60600 · Maintenance Contracts	63,586.59	73,000.00	87.1%
60700 · Building/Yard Supplies & Maint			
60700.1 · Building Maintenance	24,636.14	10,485.00	235.0%
60700.2 · Yard Maintenance	707.57	560.00	126.4%
60700 · Building/Yard Supplies & Maint - Other	245.77	11,045.00	2.2%
Total 60700 · Building/Yard Supplies & Maint	25,589.48	22,090.00	115.8%
60800 · Utilities	53,996.92	60,000.00	90.0%
60900 · Insurance - Liability	121,921.00	120,811.00	100.9%
61000 · Office Supplies	15,086.73	21,000.00	71.8%
61100 · Travel Expenses	9,510.90	35,170.00	27.0%
61200 · Vehicle Supplies & Maint	36,965.01	40,000.00	92.4%
61300 · Fuel & Oil	65,836.06	65,000.00	101.3%
61400 · Telephone & Cell Phone	21,534.29	23,100.00	93.2%
61500 · GPS	13,660.82	18,060.00	75.6%
61700 · Subscriptions	37,725.70	37,426.00	100.8%
61800 · Continuing Education	6,318.00	7,400.00	85.4%
61900 · Professional Services			
619.1 · Prof. Serv - Medical/Bckgrd Chk	4,427.08	3,850.00	115.0%
619.2 · Bank Service Charges	997.64		
619.5 · Prof Ser - Flex Benefit Plan	2,100.00		
619.6 · Legal Fees	4,435.94	3,000.00	147.9%
619.8 · Accounting/Auditor	20,650.00	12,700.00	162.6%
619.9 · Aerial Services	3,000.00	14,000.00	21.4%
61900 · Professional Services - Other	26,757.93	26,347.00	101.6%
Total 61900 · Professional Services	62,368.59	59,897.00	104.1%
62100 · Misc. Expense	4,159.12	4,650.00	89.4%
62200 · Name Logo & Celebration	0.00	0.00	0.0%
62300 · Safety Supplies	5,417.84	3,500.00	154.8%
62600 · Dues	26,645.00	25,000.00	106.6%
62800 · Public Relations	2,791.82	15,000.00	18.6%
Total 6-All · Services and Supplies	989,955.94	1,068,243.61	92.7%
Total Expense	989,955.94	1,068,243.61	92.7%
Net Ordinary Income	-989,955.94	-1,068,243.61	92.7%
Net Income	-989,955.94	-1,068,243.61	92.7%

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07/02/26

Cash Basis

Delta Mosquito & Vector Control District

Budget Comp by Categ. Cap Outlay

July 2025 through June 2026

	Jul '25 - Jun 26	Budget	% of Budget
Ordinary Income/Expense			
Expense			
62900 · Tax Admin Fee	29.78	3,605.00	0.8%
7400ALL · Other Charges			
803 · Lease Expense	0.00	25,563.94	0.0%
Total 7400ALL · Other Charges	0.00	25,563.94	0.0%
8000ALL · Fixed Assets			
702 · Vehicles - Capital Expense			
702.1 · Fleet Lease Payments	124,375.82		
702 · Vehicles - Capital Expense - Other	9,378.01	147,067.76	6.4%
Total 702 · Vehicles - Capital Expense	133,753.83	147,067.76	90.9%
703 · Shop Equip. - Capital Expense	0.00	30,000.00	0.0%
704 · Office Equip. - Capital Expense	20,000.00	25,000.00	80.0%
706 · Lab Equip. - Capital Expense	0.00	0.00	0.0%
Total 8000ALL · Fixed Assets	153,753.83	202,067.76	76.1%
801 · Bldg & Yard Imp. - Capital Exp			
801.8 · SEC Loan Offset	-240,651.20		
801 · Bldg & Yard Imp. - Capital Exp - Other	559,313.80	238,551.00	234.5%
Total 801 · Bldg & Yard Imp. - Capital Exp	318,662.60	238,551.00	133.6%
Total Expense	472,446.21	469,787.70	100.6%
Net Ordinary Income	-472,446.21	-469,787.70	100.6%
Net Income	-472,446.21	-469,787.70	100.6%

Delta Mosquito & Vector Control District

Conlin Reis
District Manager

1737 West Houston Avenue | Visalia, California 93291
Phone (559) 732-8606 | (877) 732-8606 | Fax (559) 732-7441

Valeria Ortega
Admin. & Fiscal Coordinator

Benjamin Sperry
Operations Program Manager

www.DeltaMVCD.gov

Bryan Ferguson
Foreman

Andrea Troupin
Scientific Program Manager



Erick Arriaga
Community Education & Outreach Coordinator

INVESTMENT REPORT: QUARTER ENDING 03/31/2027

All cash and investments of the Delta Mosquito and Vector Control District are held in conformance with the Districts' standard practices and all other District Policies in effect as of this date. A review of our financial statements indicates that we will have sufficient funds to meet the next six month's expected expenditures. We anticipate expenditures of no more than **\$2,726,547.16** over the next six months. Our current cash balance of **\$7,930,765.75** will be sufficient to meet the District's requirements. District funds for this quarter are in our Tri Counties Bank checking account in transit to California CLASS. We also have a checking account in Tri Counties Bank from which we pay our monthly expenses. This account is funded as needed from the Tulare County Treasurer. Copies of the most recent financial statements for these institutions are attached.



Account Balances

Account Balance is using cash basis accounting. Contribution and disbursement accruals are accounted for in quarterly statements, not retroactively applied to Account Balance.

Total Balance for all Funds invested in: **\$962,386.24**

Account Balances as of 07/01/2026					Excel Export		CSV Export	
Balance as of Date	Account No. ↑	Account Na...	Fund Name	Investment	No. of Units	Unit Price	Actual Balance	
07/01/2026	1552820512	Delta Mosquito and Vector Control District	Delta Vector Control District	CERBT Strategy 3	0.000	21.388242	\$0.00	
07/01/2026	1552820512	Delta Mosquito and Vector Control District	Delta Vector Control District	CERBT Strategy 2	33,689.779	26.673648	\$898,629.42	
07/01/2026	1552820512-501P	Delta Mosquito and Vector Control District	Delta Mosquito and Vector Control District	CEPPT Strategy 2	5,058.066	12.604944	\$63,756.82	
◀ ◁ 1 ▷ ▶					50 ▾	items per page		1 - 3 of 3 items



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Delta Mosquito and Vector Control
District
1737 West Houston Avenue
Visalia, CA 93291

California CLASS

California CLASS

Average Monthly Yield: 3.6996%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CA-01-0260-0001	Operating Fund	7,970,745.22	0.00	200,000.00	24,051.31	121,801.65	7,911,546.93	7,794,796.53
TOTAL		7,970,745.22	0.00	200,000.00	24,051.31	121,801.65	7,911,546.93	7,794,796.53



Account Statement

June 30, 2026

Page 2 of 3

Account Number: CA-01-0260-0001

Operating Fund

Account Summary

Average Monthly Yield: 3.6996%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
California CLASS	7,970,745.22	0.00	200,000.00	24,051.31	121,801.65	7,911,546.93	7,794,796.53

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
06/01/2026	Beginning Balance			7,970,745.22	
06/22/2026	Withdrawal		200,000.00		20578
06/30/2026	Income Dividend Reinvestment	24,051.31			
06/30/2026	Ending Balance			7,794,796.53	



Account Information Report

DELTA MOSQUITO AND VECTOR
CONTROL DIST

June 01, 2026 - June 30, 2026

Account: *6391 (SSJV REGIONAL ACCOUNT)

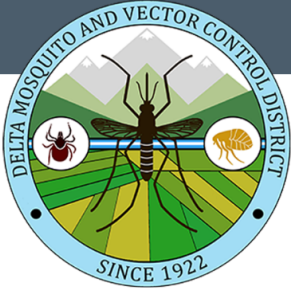
Posted Date	Description	Check Number	Credit	Debit	Balance
06/30/2026	DEPOSIT		\$1,080.00		\$10,315.45
	DEPOSIT				

Account: *6378 (FSA ACCOUNT)

Posted Date	Description	Check Number	Credit	Debit	Balance
06/23/2026	DDA ACH WITHDRAWAL			\$127.24	\$5,516.06
	NAVIA BENEFIT SO FLEXIBLE B				
	DELTA MOSQUITO AND VEC				
06/16/2026	DDA ACH WITHDRAWAL			\$151.03	\$5,643.30
	NAVIA BENEFIT SO FLEXIBLE B				
	DELTA MOSQUITO AND VEC				
06/12/2026	ONLINE BANKING CREDIT		\$416.70		\$5,794.33
	OLB XFER FR DDA 000731036408				
	FSA JUNE 2026				
06/09/2026	DDA ACH WITHDRAWAL			\$5.00	\$5,377.63
	NAVIA BENEFIT SO FLEXIBLE B				
	DELTA MOSQUITO AND VEC				

Account: *6408 (DMVCD GENERAL ACCOUNT)

Posted Date	Description	Check Number	Credit	Debit	Balance
06/30/2026	DDA ACH WITHDRAWAL			\$24,046.08	\$135,969.22
	IRS USATAXPYMT				
	DELTA MOSQUITO AND VEC				
06/30/2026	DDA ACH WITHDRAWAL			\$7,150.63	\$160,015.30
	EMPLOYMENT DEVEL EDD EFTPMT				
	DELTA VECTOR CONTROL D				
06/30/2026	DDA ACH WITHDRAWAL			\$3,687.31	\$167,165.93



Delta Mosquito & Vector Control District

1737 West Houston Avenue | Visalia, California 93291

Phone (559) 732-8606 | (877) 732-8606 | Fax (559) 732-7441

www.DeltaMVCD.gov

REPORT OF THE MANAGER JUNE 2026

I. Water and Weather

In June 2026, the Delta Mosquito and Vector Control District (DMVCD) Weather Station reported an average high temperature of 96.1°F with an average low of 64.4°F and 0.00 inches of rainfall. The National Oceanic and Atmospheric Administration 1991-2020 seasonal averages for high and low temperatures in June were 88.8°F and 61.5°F respectively, with average rainfall of 0.13 inches. Water storage at Pine Flat Reservoir decreased to 585,223 acre-feet as of June 30, 2026. Pine Flat Reservoir's water inflow rate is 1,368 cubic feet per second (CFS) while its release is 6,262.3 CFS. The Lake Kaweah Reservoir storage decreased to 89,840 acre-feet. Lake Kaweah's water inflow rate is 213 CFS and its release is 1,748.3 CFS as of June 30, 2026.

II. Narrative

Administrative (Conlin Reis, General Manager)

Increased activity though June has shown the advantages and potential challenges of the modified program. In addition to the core administrative work and continued work on the health insurance and fiscal items, administration has been working closely with the operations teams to help support the new program. One of the main challenges has been balancing service request demands for invasive *Aedes*, which are often less efficient than other district operations and have proved more disruptive to the flow of operations with our habitat-based approach. We are working on a number of internal changes including office-based electronic response and pre-inspection checks to aid and streamline service. These will continue to be evaluated as the season progresses.

Operations (Benjamin Sperry, Operations Program Manager)

Operations made strong progress through June, with district-wide trap counts remaining below the five-year average for most species. Supporting trap-count charts below compare 2026 against the five-year baseline and show the district maintaining the favorable trend that emerged in early spring. Sustained suppression of the district's historically largest-producing source categories, combined with earlier-than-usual seasonal deployment by the field teams, has kept overall mosquito pressure well-managed heading into the peak summer months.

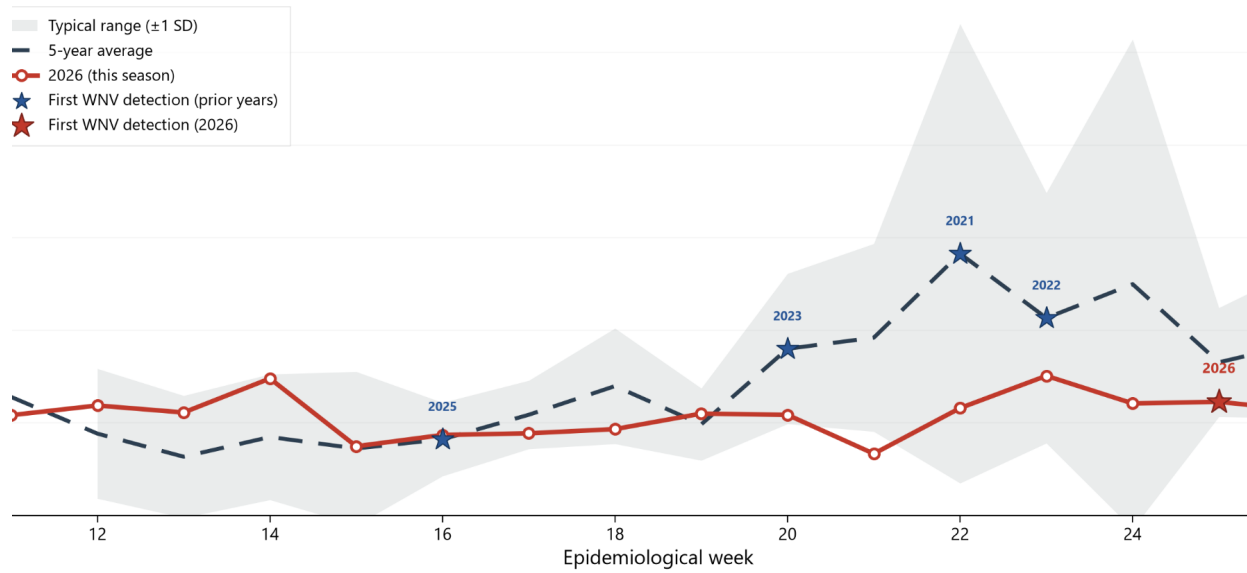
The notable exception is *Aedes aegypti*, which has run unseasonably high. Through the 15 weeks of seasonal trapping recorded so far (weeks 12 through 26), *Ae. aegypti* counts exceeded the five-year average in 13 of those weeks, and the species now accounts for 22

percent of all mosquitoes trapped — up from 9 percent in 2021. The Residential team completed the full first-visit pool list earlier in the season and is now directing a larger share of its capacity toward aedes control. Aedes presents distinct operational challenges: the species favors cryptic habitats that are difficult to locate by routine inspection, its limited flight range makes detection heavily dependent on public reports, and standard control methods are less effective than for other container-breeding mosquitoes. Improving the efficiency of aedes detection and response is a priority the district is actively working on.

The primary West Nile virus vectors present a more favorable picture. *Culex quinquefasciatus*, which historically accounts for 86 percent of all WNV-positive mosquito pools in the district, has been below the five-year average in 11 of 15 weeks. *Culex tarsalis* has been lower than all five baseline years in 9 of 15 weeks. The first WNV detection of the season occurred at week 25, the second-latest detection in six years; only 2024, at week 27, arrived later. Residual treatments, sustained prevention on chronic sources, community engagement efforts, and the flexibility gained from floating technician assignments have all contributed to suppressing vector populations. It is not possible to attribute a specific weather-driven event like the timing of WNV arrival solely to district operations, but the low vector numbers entering peak transmission season are a meaningful operational indicator.

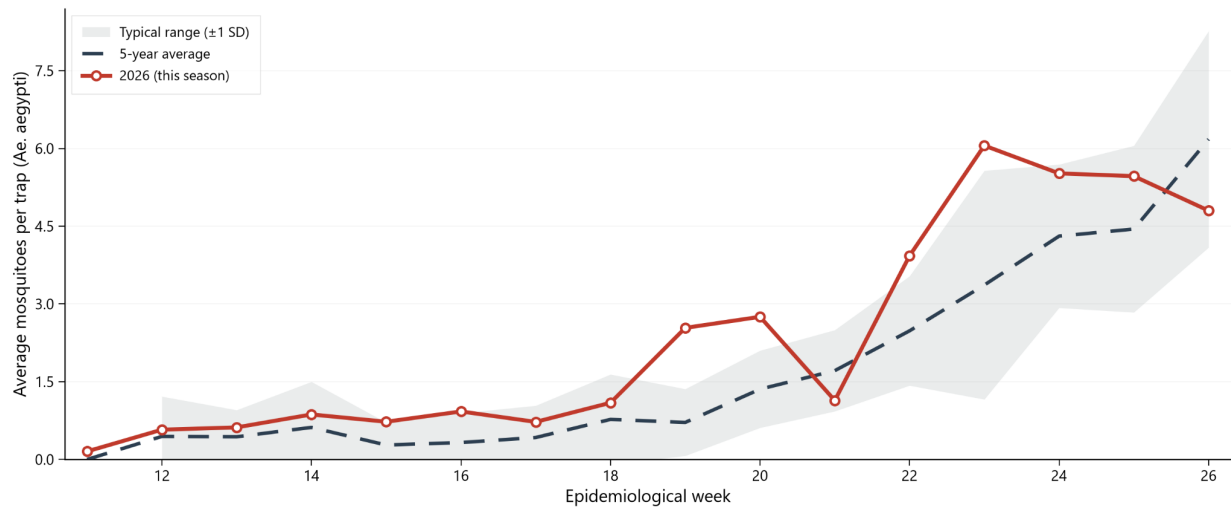
The section-lead operating model continues to support efficient coordination of field work. One practical measure of this is the treatment-per-visit rate, which has improved from roughly 12 percent last season to approximately 23 percent this season. While this figure is approximate, the directional change is substantial and reflects leads making better-informed field decisions about where treatment effort will be productive. Operations intends to continue in this direction through the remainder of the season.

Weekly Trap Counts — 2026 Season to Date



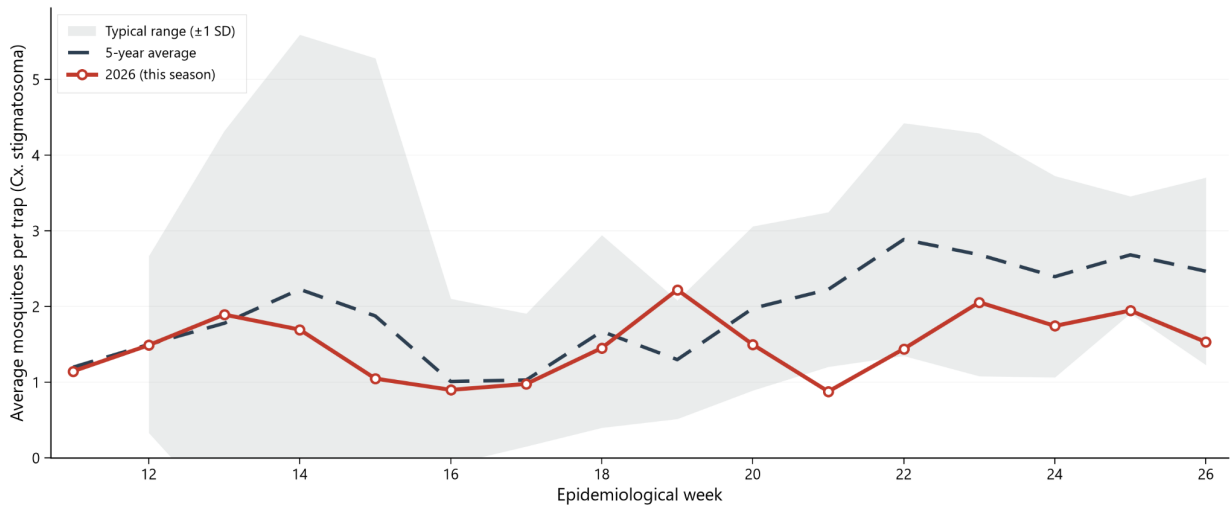
Red line: 2026 weekly average across all traps, all species, weeks 11–26. Dashed line: 5-year average (2021–2025) for the same weeks.
 Gray band: typical year-to-year range (± 1 standard deviation). Roughly two-thirds of past seasons fell within this band.
 Blue stars: first WNV detection in each baseline year. Red star: first WNV detection in 2026 (week 25).

Weekly Trap Counts — *Ae. aegypti* — 2026 Season to Date



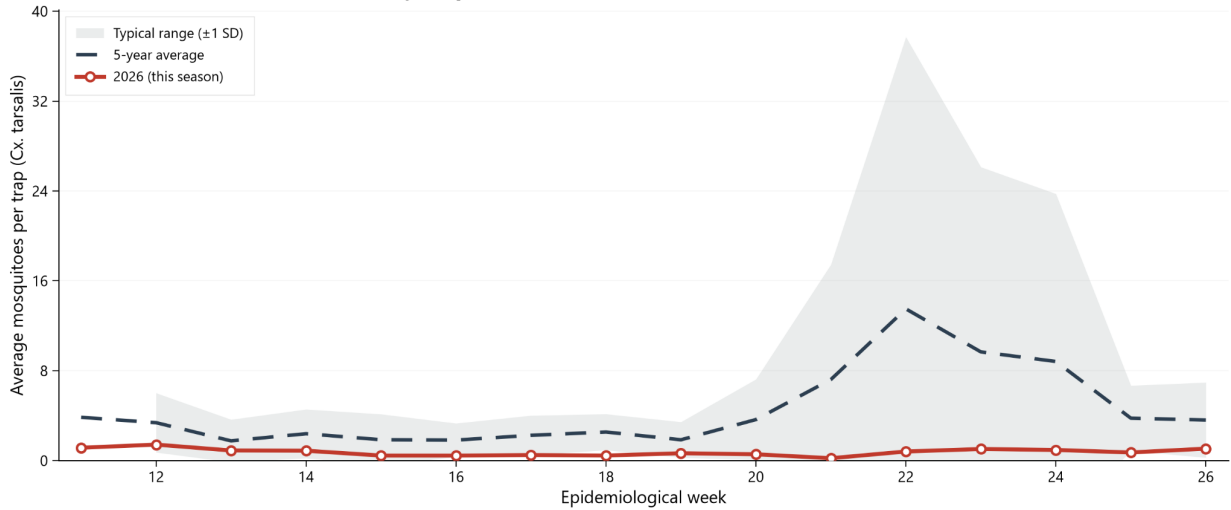
Red line: 2026 weekly average for *Ae. aegypti*, weeks 11–26. Dashed line: 5-year average (2021–2025) for the same species and weeks.
 Gray band: typical year-to-year range (± 1 standard deviation). Roughly two-thirds of past seasons fell within this band.

Weekly Trap Counts — *Cx. stigmatosoma* — 2026 Season to Date

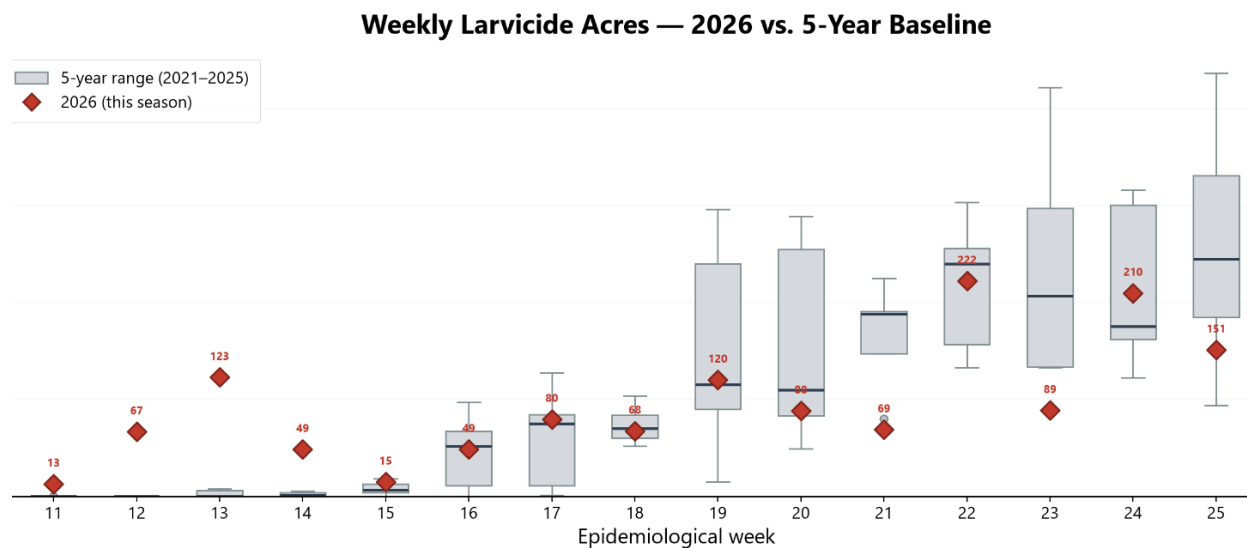
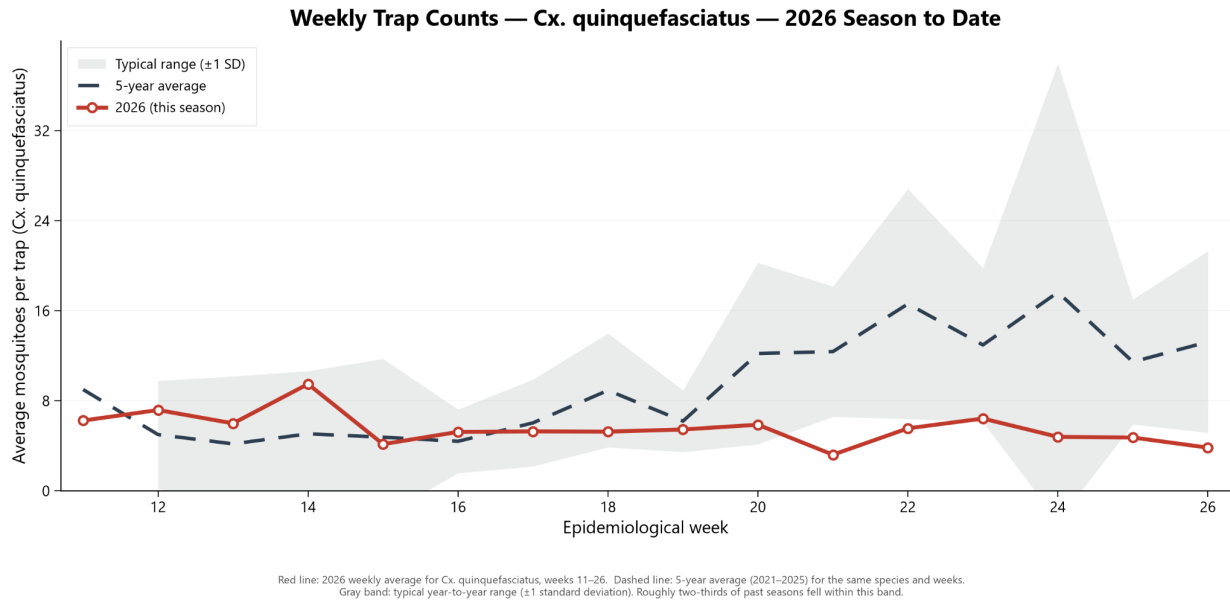


Red line: 2026 weekly average for *Cx. stigmatosoma*, weeks 11–26. Dashed line: 5-year average (2021–2025) for the same species and weeks. Gray band: typical year-to-year range (±1 standard deviation). Roughly two-thirds of past seasons fell within this band.

Weekly Trap Counts — *Cx. tarsalis* — 2026 Season to Date



Red line: 2026 weekly average for *Cx. tarsalis*, weeks 11–26. Dashed line: 5-year average (2021–2025) for the same species and weeks. Gray band: typical year-to-year range (±1 standard deviation). Roughly two-thirds of past seasons fell within this band.



Box plots show the 5 baseline years (2021–2025); line = median, box = middle 50% of years, whiskers extend to the most extreme non-outlier value. Dots beyond whiskers are outlier weeks. Red diamonds = 2026. Includes chemical larvicides and fish stocking; ex

Shop/Facilities (Bryan Ferguson, Foreman)

Last month we welcomed our new Facility Technician who has been a valuable asset to our [team](#). He has performed well in the shop and building maintenance as well as in the field assisting operations.

We did extensive rodent exclusion and remediation on our south building which houses the locker room and pesticide storage building by eliminating branches from neighboring

overgrown trees and access points along the parameter foundation areas. We contracted with Service Master to remediate the attic of rodent nests and removed contaminated insulation and drop ceiling tiles.

Vehicle and equipment repairs as well as down time for June was minimal.

Outreach (Erick Arriaga, Community Education and Outreach Coordinator)

In June, DeltaMVCD attended three Concert Nights in Dinuba, continuing to provide mosquito prevention information and answer questions from community members.

In anticipation of the District's first West Nile virus detection, Outreach coordinated the filming of a media packet covering mosquito control, common mosquito sources around the home, and mosquito bite prevention. Interviews were recorded with the General Manager, Scientific Program Manager, Operations Program Manager, and Community Outreach Coordinator. The media packet will be available for local news outlets to use during coverage of mosquito activity and West Nile virus throughout the season. Much of the footage will also be used for future staff training.

Following the District's first West Nile virus-positive mosquito sample of the season, the newly designed mosquito activity signs were placed in neighborhoods with higher mosquito abundance and confirmed virus activity.

The Best Management Practice (BMP) handouts developed with Operations have been finalized and distributed to agricultural stakeholders. Over the next month, staff will monitor whether the new outreach materials help reduce mosquito production in dairies and pastures.

Laboratory (Andrea Troupin, Scientific Program Manager)

Regular route trapping continues throughout the District in Visalia, Woodlake, Farmersville, Orosi, Cutler, Seville, Ivanhoe, Sequoia Fields, Yetttem, Lemon Cove, Peral, Sequoia Fields, South Kings River, Dinuba, Exeter, Traver, and Goshen.

A total of 49,450 mosquitoes were collected across 1,840 trap nights in June 2026. The District-wide average of 26.9 mosquitoes per trap night for 2026 was 10.4% lower than the previous 5-year average of 30.0 and 9.4% higher than the 2025 average of 24.6 mosquitoes per trap night for the same time. The top 4 mosquito species caught in June 2026 were *Culex quinquefasciatus* at 46.6%, *Aedes aegypti* at 38.3%, *Culex stigmatosoma* at 10.0%, and *Culex tarsalis* at 4.4%. The top 4 mosquito species caught in June 2025 were *Culex quinquefasciatus* at 63.3%, *Aedes aegypti* at 23.2%, *Culex stigmatosoma* at 7.4%, and *Culex tarsalis* at 4.8%.

For June 2026, a total of 822 mosquito samples were tested, with 5 West Nile virus (WNV) positive samples, no St. Louis encephalitis virus (SLEV) samples, and 0 samples testing positive for both pathogens. As of June 30, 3,037 mosquito samples have been tested. No dead birds were collected and tested during June 2026.

There were 96 technician and 1 homeowner requests for mosquitofish in June 2026 to distribute 1,284 fish. In June 2025, there were 102 technician and 9 homeowner requests for mosquitofish to distribute 3,036 fish. Approximately 5,212 mosquitofish fry were produced in June 2026. In June 2025, there were 5,405 mosquitofish fry produced.

Vector and Disease Surveillance

Delta MVCD Summaries:

Humans: For 2026, there are 0 human WNV cases and 0 dengue travel cases in Tulare County.

Birds: 0 positive dead birds were reported to DMVCD in June 2026.

Mosquitoes: 822 samples were collected and tested in June 2026. There are 5 WNV positives, 0, SLEV positives, and 0 samples that are positive for both WNV and SLEV.

State Surveillance:

Humans: As of July 3, 2026, 1 human case of WNV from 1 county and 0 cases of SLEV from 0 counties have been reported.

Birds: As of July 3, 2026, 133 dead birds from 14 counties tested positive from 2026.

Mosquitoes: As of July 3, 2026, 261 mosquito samples from 17 counties have tested positive for WNV. Also, 2 samples from 2 counties have tested positive for SLEV for 2026.

Agenda Item 4

Addendum to General Manager Employment Agreement

Limited Scope Legal Services

This Addendum is entered into by and between the Delta Mosquito and Vector Control District ("District") and the General Manager and amends the General Manager's existing Employment Agreement.

1. Purpose

The purpose of this Addendum is to recognize that the General Manager is licensed to practice law and may provide limited-scope legal services to the District as part of the General Manager's duties. These services are intended to supplement, and not replace, the District's use of retained outside legal counsel.

Nothing in this Addendum shall be construed to designate the General Manager as the District's exclusive legal advisor or General Counsel unless separately authorized by the Board of Trustees.

2. Scope of Limited Legal Services

The General Manager may provide routine legal review, drafting, research, advice, and representation concerning matters within the General Manager's competence and directly related to District operations, governance, and administration.

Such services may include, but are not limited to:

- District policies, procedures, resolutions, and governance documents;
- Board agenda review, Brown Act compliance, and routine municipal governance matters;
- California Public Records Act compliance, records retention, and disclosure review;
- Routine procurement, simple contracts, service contracts, professional services agreements, requests for proposals, requests for qualifications, and related procurement documents;
- Inspection warrants, abatement warrants, abatement notices, administrative abatement procedures, abatement hearings, warrant proceedings, and cost recovery documentation;
- Representation of the District in administrative or judicial proceedings related to inspection warrants, abatement warrants, and mosquito or vector control abatement, when within the General Manager's competence;
- Mosquito and vector control statutes, regulations, and operational legal issues;

- CEQA compliance, routine exemptions, environmental review, pesticide regulatory matters, and related operational compliance issues;
- Employee benefit administration, insurance administration, CalPERS administration, pension-related administration, and public finance matters within the General Manager's competence;
- Legal research, legislative analysis, internal memoranda, staff guidance, and Board training on routine District legal matters.

3. Use of Outside Counsel

The District shall continue to retain and use outside legal counsel as determined appropriate by the Board of Trustees or the General Manager. The General Manager's limited legal services shall not preclude the Board, the Board President, or the General Manager from seeking advice from outside counsel at any time.

Routine, administrative, operational, and abatement-related legal matters may be handled by the General Manager. Contested, conflicted, high-risk, precedent-setting, or politically significant matters should be referred to or reviewed by outside counsel when such review is prudent in the General Manager's professional judgment or at the direction of the Board.

4. Escalation to Outside Counsel

The General Manager shall exercise professional judgment in determining whether a matter should be handled internally, referred to outside counsel, or reviewed by outside counsel before final District action.

Outside counsel review should be considered when a matter involves:

1. Actual or threatened litigation, arbitration, administrative enforcement proceedings, Government Claims Act claims, or formal demands for damages, when the matter presents material risk, significant financial exposure, public controversy, or a reasonable likelihood of formal legal proceedings;
2. Employment disputes, including employee complaints, harassment, discrimination, retaliation, disability accommodation disputes, workplace investigations, disciplinary actions reasonably expected to result in termination, wage claims, or other non-routine personnel matters;
3. Conflicts of interest or serious ethics matters, including questions involving the General Manager, Board members, FPPC compliance, incompatible activities, gifts, use of public resources, political activities, or any circumstance in which independent legal advice would enhance public confidence;
4. Novel, unsettled, or disputed legal issues where there is no clearly established authority, conflicting authority exists, or the matter is reasonably expected to establish significant District precedent;

5. Matters involving substantial financial exposure, significant public controversy, unusual political sensitivity, or legal questions likely to materially affect District operations or policy;
6. Contracts or transactions that are unusually complex, outside the District's normal course of business, involve significant risk allocation, or exceed the General Manager's delegated contracting authority;
7. Any matter in which the General Manager reasonably determines that independent legal review would materially reduce legal risk, improve the District's legal position, provide specialized expertise, or support public confidence in the District's decision-making.

Nothing in this Addendum shall require the General Manager to seek outside counsel for minor, routine, insubstantial, or clearly manageable matters solely because an issue has been raised, a disagreement exists, or a potential legal concern is mentioned. The General Manager may resolve such matters through ordinary managerial judgment when the General Manager determines that outside counsel is not necessary.

Nothing in this Addendum shall require the General Manager to provide legal services on any matter for which the General Manager believes consultation with independent outside counsel would be prudent. The General Manager may refer any matter to outside counsel whenever the General Manager determines that specialized expertise, independent legal judgment, or risk management considerations warrant such review.

5. Limitations on Authority

Unless expressly authorized by the Board of Trustees or otherwise permitted by applicable law, the General Manager shall not independently:

- Represent the District as counsel of record in litigation unrelated to inspection warrants or mosquito and vector control abatement proceedings;
- Settle litigation or formal legal claims;
- Waive substantive legal rights of the District;
- Issue formal legal opinions to third parties on behalf of the District;
- Undertake legal representation in any matter where the General Manager's role as General Manager creates an actual or potential conflict of interest.

6. Professional Expenses

In recognition of the General Manager's limited-scope legal services to the District, the District shall pay or reimburse the General Manager for annual California State Bar fees, continuing legal education costs, and related professional expenses necessary to maintain the General Manager's ability to provide such services.

The District's payment or reimbursement obligation under this section shall not exceed One Thousand Dollars (\$1,000) in a standard year, unless additional expenditures are separately approved by the Board of Trustees.

Additional expenditures, including but not limited to attendance at a legal conference, specialized legal training, travel, lodging, meals, or other costs associated with continuing legal education beyond the standard annual amount, shall be brought to the Board of Trustees for approval before the expense is incurred.

7. No Separate Compensation

Except for the reimbursement of professional expenses described above, the General Manager's limited-scope legal services shall be considered part of the General Manager's regular duties and shall not create a separate compensation arrangement unless expressly approved by the Board of Trustees.

8. Preservation of Employment Agreement

Except as expressly modified by this Addendum, all terms and conditions of the General Manager's Employment Agreement shall remain in full force and effect.

Approved by the Board of Trustees on: _____

District Representative: _____

General Manager: _____

Agenda Item 5

HealthEquity HSA Summary

District Pricing Information

HealthEquity provided the following integrated HSA pricing:

Carrier Integration	Quoted Fee
Blue Shield	\$2.95 per account per month
Anthem Blue Cross	\$2.45 per account per month

This pricing appears favorable for the District's expected enrollment size. By comparison, Lively indicated a standalone HSA platform would have a flat \$200 monthly account minimum, which would be less efficient for a small employer group.

Employer Administration

HealthEquity markets its employer HSA platform as an integrated benefit solution that can connect with health plans, retirement providers, and payroll administration. HealthEquity also describes employer support features including health plan/payroll integration, member file transfer, bulk transfers, 24/7 member services, security controls, education resources, and employer reporting.

Employee Use

Employees own their HSA funds. Unused balances generally carry over from year to year, and the account may remain available even if the employee later changes employment or health coverage. For the District's purposes, employee education should emphasize that the account is intended first as a healthcare spending reserve.

Investment Features

HealthEquity allows HSA funds to be invested once the member meets the applicable minimum balance requirement. HealthEquity's public materials state that members must have an HSA and HDHP with HealthEquity and must meet the account minimum before investing. The investment lineup includes Vanguard mutual fund options.

HealthEquity offers three investment approaches:

Option	Description	Advisory Fee	Investment Admin Fee
AutoPilot	Full-service advised investing	0.05% monthly, capped at \$15/month	0.03% monthly, capped at \$10/month

GPS	Guidance, member implements	0.05% monthly, capped at \$15/month	0.03% monthly, capped at \$10/month
Self-Driven	Member selects investments	None	0.03% monthly, capped at \$10/month

HealthEquity states that if the cash balance falls below the investment threshold, the member cannot invest additional funds until the balance exceeds the threshold. If the balance falls below the threshold by at least \$50, HealthEquity's Cash Replenish feature may sell investments to restore the cash balance. Medical claims are not paid directly from the investment account; invested funds must be sold and moved back to the cash balance, generally within three to five business days.

District Framing

HealthEquity's investment structure is acceptable for the District's purposes because the HSA is not being offered primarily as an investment vehicle. The District's contribution is intended to provide employees with an accessible reserve for qualified medical expenses under the HDHP. Investment features should be described as secondary and optional, and employees should be encouraged to maintain an adequate cash balance before investing any excess funds.

California Tax Note

Employee communications should include a California-specific caveat. HSAs receive favorable federal tax treatment, but California does not fully conform to federal HSA tax treatment. Employees should be advised to consult their tax preparer regarding California treatment of HSA contributions, interest, earnings, and reporting.

Recommended Conclusion

HealthEquity appears to be the best default HSA administrator for the District because it provides favorable integrated pricing, employer administration support, payroll and carrier integration potential, member support, and an investment structure that still encourages employees to maintain a healthcare cash reserve. The District should present the HSA as a healthcare affordability tool first, with investment options available only after appropriate cash reserves are maintained.

Attachment C

Compliance Certification and Hold Harmless Statement

The City/District of Delta Mosquito and Vector Control District certifies the following:

I have read and am familiar with the requirements of Article XIII C and XIII D of the State Constitution as revised by Proposition 218, including the articles cited below, and believe that all of the taxes, assessments, levies and fees accompanying this submission to the County Auditor-Controller for inclusion on the secured property tax roll are in compliance with the law.

Article XIII C. Sec. 2 c. "Any general tax imposed, extended, or increased, without voter approval, by any local government on or after January 1, 1995, and prior to the effective date of this article, shall continue to be imposed only if approved by a majority vote of the voters voting in an election on the issue of imposition, which election shall be held within two years of the effective date of this article and in compliance with subdivision b."

Article XIII C. Sec. 2 d. "No local government may impose, extend, or increase any special tax unless and until that tax is submitted to the electorate and approved by a two-thirds vote. A special tax shall not be deemed to have been increased if it is imposed at a rate not higher than the maximum rate so approved."

Article XIII D. Sec. 5. "...this article shall become effective the day after the election unless otherwise provided. Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article."

Article XIII D. Sec. 6 d. "Beginning July 1, 1997, all fees or charges shall comply with this section."

In addition, the City/District agrees that it shall be solely liable and responsible, and will defend and hold the County harmless from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any assessments, fees, charges or taxes placed on the roll for the City/District by the County; and

The City/District shall be solely liable and responsible, and will defend and hold the County and the County Auditor harmless from any and all legal fees or other costs incurred related to such a claim.

Approved by the governing Board on _____
Date

City/District Manager

Date



Agenda Item 7

Biennial Review of District Conflict-of-Interest Code

The Political Reform Act requires local government agencies to adopt and periodically review a Conflict-of-Interest Code. The District's current code is contained in **Policy #1020** and incorporates the FPPC standard conflict-of-interest code by reference.

The Tulare County Clerk of the Board has issued notice requiring local agencies to complete the 2026 biennial review and file the required Local Agency Biennial Notice. The review is intended to determine whether the District's code accurately reflects current decision-making positions, organizational structure, and disclosure responsibilities.

Staff reviewed the current Conflict-of-Interest Code and the District's current organizational structure. The existing code designates the following positions:

- Trustees
- General Manager
- Consultants
- Counsel

Staff does not recommend adding Program Leads or similar operational positions at this time. These positions do not have independent purchasing authority, vendor-selection authority, contract negotiation authority, or final decision-making authority over District expenditures. Purchases and contracts remain subject to review and approval by the General Manager and, when required, the Board of Trustees.

Program Leads may provide operational observations or practical input regarding District needs, but their input is not vendor-specific and is subject to substantive management review before any purchasing, contracting, or budget decision is made. Vendor research, comparison, and formal recommendations for Board or management action are primarily performed by the General Manager or other designated decision-makers.

Based on this review, staff recommends that no substantive amendment to the District's Conflict-of-Interest Code is necessary at this time.

Staff did identify several non-substantive cleanup items for a future update to Policy #1020, including:

- Changing "Board of Directors" to "Board of Trustees"
- Changing "District Manager" to "General Manager" for consistency
- Replacing "Administrative Assistant" with "the District's designated filing officer"

These cleanup items would not expand the list of designated positions or change disclosure obligations, but would make the policy consistent with current District terminology.

Recommendation

Staff recommends that the Board determine that no substantive amendment to the District's Conflict-of-Interest Code is necessary at this time and authorize staff to file the 2026 Local Agency Biennial Notice.

Staff also recommends that the Board direct staff to prepare a future cleanup amendment to Policy #1020 to update terminology and administrative references.

Suggested Motion: Move to determine that no substantive amendment to the District's Conflict-of-Interest Code is necessary at this time, authorize staff to file the 2026 Local Agency Biennial Notice, and direct staff to prepare a future cleanup amendment to Policy #1020.



Agenda Item 8

Review and Award Bid – Main Administration Building HVAC Heat Pump Installation

The District received three bids for replacement of the four existing HVAC systems serving the main administration building, consisting of three rooftop/package units and one split system. The work generally includes replacement of the existing gas/electric equipment with electric heat pump systems, along with related permitting, removal, installation, startup, inspection, and code-required work.

Vendor	Bid Amount	Summary
American Incorporated	\$49,981.00	Lowest bid. Includes replacement of four units with heat pump equipment, City of Visalia permitting, utility disconnect/reconnection, crane removal and placement, stands/curbs, duct transitions, condensate drain work, safety disconnects, commissioning, final inspection, cleanup, and prevailing wage labor.
Lee's Air, Plumbing & Heating	\$59,708.98	Includes replacement of four units with 14 SEER heat pump equipment, permit, smoke detector safety monitor, fresh-air economizer where required, drain and duct adaptation, electrical connection work, crane service, and inspection coordination.
Shaw's Air Conditioning & Heating	\$105,256.00	Includes replacement with Bosch 16 SEER high-efficiency heat pump equipment, permits, smoke/CO detectors, thermostat, startup, efficiency testing, and an included maintenance/service package.

American Incorporated submitted the lowest bid at **\$49,981**, which is **\$9,727.98 lower than Lee's** and **\$55,275 lower than Shaw's**. The proposals are not perfectly comparable because the equipment costs are integrated into the total bid amounts, making it difficult to determine how much of the price difference is attributable to equipment level, efficiency rating, installation approach, service package, or other included work. Shaw's proposal identifies Bosch 16 SEER high-efficiency equipment and includes additional service features, while Lee's identifies 14 SEER equipment and American provides a broader scope description without the same level of equipment detail.

Staff recommends the Board award the HVAC heat pump installation work to **American Incorporated** in the amount of **\$49,981**, subject to final confirmation of scope, licensing, insurance, prevailing wage compliance, permit requirements, and confirmation that the proposed equipment is adequate and appropriate for the District's operational needs. Staff further recommends authorizing the General Manager to execute the necessary agreement and approve minor change orders within existing purchasing authority if limited field adjustments are required.



Agenda Item 10

Review and Award Bid – Uniform Services

Uniform Service Bid Comparison

28 Employees – Uniform Rental Service

The District reviewed uniform service proposals from **Cintas**, **Sparkle Uniform & Linen Service**, and **Vestis** for 28 employees. The uniform quotes generally include weekly shirt and pant service, but they differ in protection plans, service charges, and replacement/loss coverage.

Vendor	Base Uniform Cost	Protection / Program Fees	Other Fees	Weekly Uniform Total	Notes
Vestis	\$228.05	Not clearly included	Included in total	\$228.05	Lowest stated uniform total. EasyCare rates are listed separately, and the proposal states the customer is responsible for lost or ruined merchandise unless otherwise covered.
Cintas – Base	\$246.40	\$0.00	\$0.00	\$246.40	28 employees at \$8.80 per employee per week. Protection/program charges excluded.
Sparkle	\$178.64	\$62.52 CAP	\$21.44 Green Services + \$36.17 Service Charge	\$298.78	Lowest base garment cost, but the quoted total includes CAP and added service charges. CAP covers accidental loss and damage from normal wear and tear.
Cintas – With Programs	\$246.40	\$98.56	\$0.00	\$344.96	Includes Uniform Advantage, Prep Advantage, and Emblem Advantage.

Although Sparkle is not the lowest total weekly price, staff is inclined to lean toward Sparkle for direct uniform service. Sparkle is a semi-local Bakersfield-based provider, services the Kern County mosquito control district, and received a supportive recommendation from that district. Cintas and Vestis are national providers, though Cintas does maintain a central service presence in Fresno.

Janitorial / Facility Textile Service

The janitorial/facility service proposals should be treated as a separate decision from the uniform award. The District is still considering whether paid janitorial textile service is necessary, or whether internal washing, cleaning, and replacement would be more cost effective.

*The quotes are not one-to-one. Cintas is much lower at **\$28.08 per week**, but its listed facility inventory is considerably smaller: 25 terry towels, 50 shop towels, 4 mats, and 10 bath towels, plus small auto loss/replacement line items. Sparkle's janitorial quote includes a broader towel mix, including shop towels, bartender towels, microfiber towels, bath towels, and mats, with a stated subtotal of **\$47.90**, CAP of **\$12.28**, green services of **\$5.75**, a service charge of **\$9.03**, and a resulting **\$75 weekly minimum**. Vestis quoted **\$84.26** for facility services, including bath towels, microfiber cloths, red shop towels, mats, laundry bags, and a laundry bag stand.*

Because the quantities, item mix, and billing structure differ, staff does not recommend treating the janitorial pricing as a direct low-bid comparison. The facility service should remain optional and separate from the uniform contract.

Staff Recommendation

*Staff recommends authorizing the General Manager to negotiate and execute a uniform service agreement with **Sparkle Uniform & Linen Service**, subject to final confirmation of garment quality, delivery schedule, CAP coverage, loss/replacement terms, price escalation, contract length, and cancellation provisions.*

Staff further recommends that janitorial/facility textile service be evaluated separately, with the District retaining the option to continue internal washing, cleaning, and replacement if paid service does not provide sufficient operational value.

Agenda Item 11

Purpose

This backup item summarizes proposed fiscal year-end budget adjustments for FY 2025-2026. The adjustments address outstanding items from previously approved actions and unexpected expenses that were not fully anticipated in the adopted budget.

Recommended Board Action

Approve budget adjustments totaling \$20,164.00 from the Contingency Reserve for Operational, Building Maintenance, and Uniform expenses, and provide direction regarding future thresholds for when budget adjustments should be brought to the Board.

Proposed Budget Adjustments

Month	Top-Level Category	Amount	Description	Funding Source
July 2026	Operational	\$7,100.00	Drone treatment service and drone batteries related to unexpected equipment failure.	Contingency Reserve
July 2026	Building Maint.	\$11,864.00	Repair of dishwasher, insectary humidifier, lab-related maintenance, and rodent remediation of the locker room area.	Contingency Reserve
July 2026	Uniforms	\$1,200.00	District jackets; under-budgeted expense.	Contingency Reserve
	Total	\$20,164.00		Contingency Reserve

Policy Direction for Future Budget Adjustments

The Board may also discuss future direction for when budget adjustments should be brought forward. A possible standard is to bring a budget adjustment when an expected expenditure:

- Exceeds \$2,500.00 and is not already covered by an approved budget line or prior Board authorization; or
- Would result in a five percent (5%) or greater increase in the top-level category of any budget item.

This direction could be returned later as a formal policy amendment or administrative procedure, depending on the Board's preference.