



Delta Mosquito & Vector Control District

1737 West Houston Avenue | Visalia, California 93291
Phone (559) 732-8606 | (877) 732-8606 | Fax (559) 732-7441
www.DeltaMVCD.gov

District Manager, Conlin Reis.
Scientific Program Manager, Andrea Troupin.
Operations Program Manager, Benjamin Sperry.
Community Education and Outreach Coordinator, Erick Arriaga.
Administrative and Fiscal Coordinator, Valeria Ortega.

Delta Mosquito and Vector Control District Regular Board Meeting Agenda

Date: Wednesday March 18th, 2026, at 4:30 PM
Location: 1737 West Houston Ave, Visalia CA, 93291

[Remote Meeting Link](#)

1. Roll Call

2. Election of Officer/Oath of Office ACTION

The Board shall hold its annual election of officers and administer the Oath of Office for trustees beginning a new term.

3. Public Forum

- a. Members of the public may comment on any item not on the agenda that is within the jurisdiction of the Board of Trustees (Board). Under state law, matters presented during public comment cannot be discussed or acted upon by the Board in this meeting.
 - b. For items on the agenda, the public is invited to make comments during the public comment period.
 - c. Any person addressing the Board will be limited to a maximum of three (3) minutes. Public comments will be limited to a total of 15 minutes during the public comment period.
 - d. If there are more than five (5) people wishing to comment, then time will be divided equally between all people wishing to speak, so that everyone has an opportunity to address the Board.
 - e. Public comments may be submitted via email to publiccomments@deltamvcd.gov
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4. Consent Calendar **ACTION**

- a. February Minutes
 - b. Checks for Ratification
 - c. Checks for Approval
 - d. Financial Reports
 - e. Treasurer's Report
 - f. Manager's Report
-

5. 2024/2025 Financial Audit **ACTION**

The Board will review and consider approval of the FY 2024/25 Audit.

6. Update on Solar Project

The Board will receive and update on the Solar Project including a couple of nonsubstantive change orders swapping like components due to supply issues.

7. Policy Update/New Policy **ACTION**

a. Policy# 1086: Fiscal Oversight (Second Read)

The Board will consider an update to the Fiscal Oversight policy to align with the new CLASS Account and General Expense account. This will replace the revolving account procedures.

b. New Policy, Policy # 1053 Observational Data Privacy & Retention (Second Read)

The Board will consider adoption of a new Observational Data Privacy & Retention policy to set standards for collecting, using, and retaining District photos, video (including drone imagery), and narrative field observations. This policy will emphasize privacy-protective documentation, limited access to sensitive details, and retention practices that support operational needs while minimizing unnecessary collection of private information. The policy has been updated from first presentation with a provision on third party protection of data and record retention.

8. Injury and Illness Prevention Plan **ACTION**

The Board will consider an update to the District's IIPP, including associated safety programs.

9. GPS Systems for Fleet Vehicles

The Board will consider bids for GPS and camera systems for the fleet.

10. Strategic Plan 2026 **ACTION**

The Board will establish a subcommittee for the strategic plan and receive updates from the District efforts.

11. PR/Outreach 2026, Update

The Board will receive an update on the upcoming outreach program for the 2026 season.

12. Heater Replacement- Infrastructure Improvements ACTION

The Board will consider a project to replace systems throughout the District. The Board will consider adding it to the current fiscal year or delaying it for a future fiscal year. If approved, the Board may consider bids at this time.

13. City of Lindsay - Vector Control ACTION

The Board will consider potential interest from the City of Lindsay regarding provision of mosquito control services by contract and to discuss potential interest in annexation.

14. Custom Resident Notices through Unmaint. Pool Module

The Manager will present a service routed through the new Unmaintained Swimming Pool Module to send out customized letters to residents with pools that will be directly integrated with the new module.

15. Preliminary Budget Discussion

The Board will discuss some preliminary items to prepare for the upcoming 26/27 FY budget.

16. Board of Trustees Member Comments

The Board of Trustees members will have a chance to make any additional comments regarding items within the jurisdiction of the District.

17. Future Agenda Items

The Board of Trustees members will have a chance to add to the future Agenda items if they choose to.

18. Adjournment ACTION

Adjourn Meeting of the Board of Trustees to reconvene on April 8th, 2026, at 4:30 p.m. in the Delta Mosquito and Vector Control District Boardroom, 1737 W. Houston Ave., Visalia, CA.

Note: Items designated for information are appropriate for Board action if the Board wishes to act.

***ADA Compliance:** In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Delta Mosquito and Vector Control District at (559) 732-8606. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility. (Government Code §54954.2(a)).*

***Remote Participation Disclaimer:** This meeting may be accessed remotely through the link provided. The District does not guarantee uninterrupted or error-free remote access, and technical difficulties may occur. In the event of such issues, the Board meeting will continue as scheduled at the noticed physical location.*



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Delta Mosquito and Vector Control District Regular Board Meeting Minutes, February 11th, 2026

1. Roll Call

Meeting Start: 4:31 pm

Trustees Present: *Trustee Gomez, Trustee Hellwig, Trustee Caskey, Trustee Burchett, Trustee Roberts, Trustee Berger, Trustee Guttierrez*

Trustees Absent: *None*

Staff Present: *Conlin Reis, General Manager, Benjamin Sperry, OPM, Andrea Troupin, SPM, Valeria Ortega, Admin and Fiscal Coordinator*

2. Employee of the Quarter

The Manager introduced the Employee of the Quarter for Oct-Dec 2025, Valeria Ortega.

3. Public Forum

No members of the public were present at the meeting.

**The Board took action by 2/3rd majority vote to add consideration for a state and federal cybersecurity grant application to the meeting. The opportunity for the grant had become available after the initial agenda was presented and would be due before the next meeting.*

A motion was made, seconded, and passed unanimously to add the item in place of the audit, which was not available for the meeting.

Motion: *Trustee Hellwig* **Second:** *Trustee Roberts*

4. Consent Calendar

- a. **December Minutes**
- b. **Checks for Ratification**
- c. **Checks for Approval**
- d. **Financial Reports/Quarterly Investment Report**
- e. **Manager's Report**

The Manager presented the financial reports, minutes, and gave a report on various components of operations.

Subject to a correction on the date of the minutes, a motion was made, seconded, and passed unanimously to approve the consent calendar as presented.

Motion: Trustee Berger Second: Trustee Guttierrez

5. 2024/2025 Financial Audit

The audit was not available in time for the meeting. The item will be moved to the next regular board meeting.

Cybersecurity Grant (Added Item)

ACTION

The Board discussed an opportunity to apply for a cybersecurity grant offered through CalOES. After some discussion, a motion was made, seconded, and passed unanimously to authorize the District Manager to, at his discretion, apply for the grant if an eligible project is identified.

Motion: Trustee Hellwig Second: Trustee Burchett

6. Update to Classification Plan: Vector Surveillance Technician

ACTION

The Manager presented an update to the Classification Plan that included the addition of the Vector Surveillance Assistant. After some discussion, a motion was made, seconded and passed unanimously to approve Resolution 26-05 amending the Classification Plan.

Motion: Trustee Burchett Second: Trustee Berger

7. Policy Update/New Policy

a. Single-Meeting Action

After some discussion, the Board chose not to make an action to take the new policies in a single meeting.

b. Policy# 1086: Fiscal Oversight

The Board reviewed and discussed the update to the Fiscal Oversight policy. Action, if any, will be taken at the next regular board meeting.

c. New Policy, Policy # 1053 Observational Data Privacy & Retention

The Board reviewed and discussed the new Observational Data Privacy and Retention Policy. Trustee Gomez recommended a couple of amendments related to records retention and use of external service providers. These changes will be added to the policy for consideration at the next regular board meeting.

8. 2026 Warrant Update, Drone Use

ACTION

The Board considered amendments to the District's warrant regarding use of drones. Drones would be utilized to supplement existing aerial observation services and backyard inspections as part of the standard warrant process. After some discussion, a motion was made, seconded, and passed unanimously to authorize the change to the warrant.

Motion: Trustee Burchett

Second: Trustee Caskey

9. SB 827 Financial Training/Biannual Training Update/Board Appointments

The Board will consider the new requirements for biannual financial training, the existing training schedule and pending board appointments.

The Manager informed the Board of the new requirement for financial training. Any Trustee that renews their term (or renewed within the calendar year) must complete the training within six months. The Manager indicated he would research whether recorded training sessions would be sufficient and will inform the Board.

10. District Jackets

ACTION

A motion was made, seconded, and passed unanimously to approve the purchase of jackets from the technicians. This item was previously approved by the Board but the budget allocation was not carried

over to the new fiscal year. The Board approved a shift of \$1000 from the contingency reserve to the Uniform budget line for this purpose.

Motion: Trustee Hellwig

Second: Trustee Guttierrez

11. Strategic Plan 2026 ACTION

The Board will consider engaging in a strategic planning process for 2026 and may establish an advisory committee for this purpose.

The Manager discussed preparing an updated strategic plan for the 2026 year, and whether to utilize an internal process or outside consultants. After some discussion, a motion was made, seconded, and passed unanimously to authorize the Manager to initiate an internal strategic planning process and create an Ad Hoc Committee (3 member) of Trustees to take an advisory role in the process.

Motion: Trustee Burchett

Second: Trustee Berger

12. Surplus Items Declaration ACTION

A motion was made, seconded and passed unanimously to approve the surplus item list as presented and authorize all items for bidded sale.

Motion: Trustee Burchett

Second: Trustee Guttierrez

13. Rescheduling of the March Regular Board Meeting ACTION

*The Manager informed the Board that the annual MVCAC Legislative Meeting overlapped the regular board meeting date. After some discussion regarding the ability for the Manager to make the meeting, a motion was made, seconded, and passed unanimously to move the **March Regular Board Meeting to Wednesday, March 18th, at 4:30 pm.***

Motion: Trustee Berger

Second: Trustee Roberts

14. Board of Trustees Member Comments

No Comments

15. Future Agenda Items

Trustee Berger requested adding an agenda item to inform the Board of upcoming outreach plans.

16. Adjournment ACTION

The meeting was adjourned at **5:58 pm** to reconvene on **March 18th, 2026, at 4:30 p.m.** in the Delta Mosquito and Vector Control District Boardroom, 1737 W. Houston Ave., Visalia, CA.

***Note:** Items designated for information are appropriate for Board action if the Board wishes to act.*

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3:26 PM

03/13/26

Cash Basis

Delta Mosquito & Vector Control District Checks and Payments for Ratification February 12 through March 13, 2026

Type	Date	Num	Name	Memo	Paid Amount
Feb 12 - Mar 13, 26					
Liability Check	02/12/2026		QuickBooks Payroll Service	Created by Payroll Service on 02/11/...	-43,877.42
Liability Check	02/26/2026		QuickBooks Payroll Service	Created by Payroll Service on 02/25/...	-51,840.35
Liability Check	03/12/2026		QuickBooks Payroll Service	Created by Payroll Service on 03/11/...	-55,244.48
Bill Pmt -Check	02/20/2026	E022826-020	Enterprise FM Trust		-10,254.60
Bill Pmt -Check	02/27/2026	E022826-021	Mettler-Toledo Rainin, LLC	Pipet Tips (Invoice #0901213030)	-2,592.59
Bill Pmt -Check	02/27/2026	E022826-022	Roberson-McLaughlin Plumbing	Water main repair on south east buil...	-431.99
Liability Check	02/25/2026	E022826-023	DVCD - Federal Payroll Tax	94-6000565 QB Tracking # 9730136...	-17,303.08
Liability Check	02/25/2026	E022826-024	E.D.D.	698-1691-6 QB Tracking # 973177642	-2,978.99
Liability Check	03/13/2026	E031526-024	VSP - Vision Service Plan	Coverage March 2026	-525.35
Bill Pmt -Check	02/13/2026	E021526-025	EMD Networking Services, Inc.	Monthly Billing for MARCH TC173080	-3,659.89
Liability Check	02/25/2026	E022826-025	CA SDU-ExpertPay	VFL260136 Payroll 2.27.26	-150.00
Liability Check	03/13/2026	E031526-025	Delta Dental	Coverage 04/01/2026 to 04/30/2026 ...	-1,567.66
Liability Check	02/19/2026	E021526-026	P E R S	Health Billing Month 03/2026 Feb 28...	-43,385.25
Liability Check	02/25/2026	E022826-026	Pub Emp Ret System	Employer Contribution 2.28.26	-12,228.39
Liability Check	03/11/2026	E031526-026	DVCD - Federal Payroll Tax	94-6000565 QB Tracking # -176847...	-18,065.40
Liability Check	02/25/2026	E022826-027	Cal PERS Supplemental Income 45...	Plan ID 452679	-1,253.20
Liability Check	03/11/2026	E031526-027	E.D.D.	698-1691-6 QB Tracking # -1768060...	-3,081.87
Liability Check	03/13/2026	E031526-028	Lincoln Financial Group	Life Insurance/ Disability Month of A...	-1,233.35
Bill Pmt -Check	02/27/2026	E022826-029	Conlin Reis		-69.00
Liability Check	03/13/2026	E031526-029	CA SDU-ExpertPay	VFL260136 Payroll 3.15.26	-150.00
Liability Check	03/13/2026	E031526-030	Pub Emp Ret System	Retirement Contribution, Payroll 03...	-12,408.22
Bill Pmt -Check	02/27/2026	E022826-031	SoCalGas		-904.45
Liability Check	03/13/2026	E031526-031	Cal PERS Supplemental Income 45...	Plan ID 452679	-1,253.20
Bill Pmt -Check	02/27/2026	E022826-032	Navia Benefit Solutions		-450.00
Bill Pmt -Check	03/13/2026	E031526-032	EMD Networking Services, Inc.	VOIP Phone system Monthly Billing ...	-280.75
Check	02/23/2026	E022826-033	U S Bank	Acct # 4246 0445 5565 3983	-15,061.32
Bill Pmt -Check	03/13/2026	E031526-033	EMD Networking Services, Inc.	Monthly Billing for April TC174326	-3,659.89
Liability Check	02/25/2026	E022826-034	FSA Funding- DMVCD	February 26 FSA Contrubtions	-416.70
Bill Pmt -Check	02/15/2026	1285	Valley Pacific Petroleum Serv	Invoice No: CL 26-952135	-302.49
Bill Pmt -Check	02/15/2026	1286	Bryant L. Jolley, CPA	Professional Services Rendered	-4,500.00
Bill Pmt -Check	02/15/2026	1287	Giotto's Alarm-Tech	1 Year Enterprise Server License U...	-1,020.00
Bill Pmt -Check	02/27/2026	1290	Cline's Business Equip., Inc.	Billing 1/16/2026 to 2/15/2026	-58.77
Bill Pmt -Check	02/27/2026	1291	Giotto's Alarm-Tech	Service Request #160425 - Invoice#...	-310.42
Bill Pmt -Check	02/27/2026	1292	JWN CPA	Preparation of June 30, 2025, Audite...	-10,000.00
Bill Pmt -Check	02/27/2026	1293	Lampire Biological Laboratories	Monthly blood for insectary (Ref #00...	-383.00
Bill Pmt -Check	02/27/2026	1294	Lozano Smith, LLP	Legal Services Rendered Jan 31st	-75.00
Bill Pmt -Check	02/27/2026	1295	Spraying Devices Services	Trigger jet wands and orifice discs fo...	-104.81
Bill Pmt -Check	02/27/2026	1296	AAA Overhead Door	2- roll up shop doors.inv#649031	-5,800.00
Bill Pmt -Check	02/27/2026	1297	Frontier Precision Inc.	Inv344025 Yearly Membership for Fi...	-12,190.00
Bill Pmt -Check	02/27/2026	1298	SCI Consulting Group	SBS12332 Levy Assessment Admin...	-12,905.00
Bill Pmt -Check	02/24/2026	1299	Fresno Oxygen		-1,146.48
Bill Pmt -Check	02/15/2026	1300	Valley Pacific Petroleum Serv	Invoice# CL 26-959669	-403.42
Bill Pmt -Check	03/13/2026	1301	AutoZone Inc	February 2026 Statement	-249.71
Bill Pmt -Check	03/13/2026	1302	Clarke Mosq Control Prod	Granular Blanks for Calibration	-86.80
Bill Pmt -Check	03/13/2026	1303	Pacific West Controls, Inc.		-250.00
Bill Pmt -Check	03/13/2026	1304	Technical Safety Services, Inc.		-508.00
Bill Pmt -Check	03/13/2026	1305	Valley Pacific Petroleum Serv		-554.08
Bill Pmt -Check	03/13/2026	1306	Uni First		-869.41
Feb 12 - Mar 13, 26					-356,044.78

3:11 PM
 03/13/26
 Cash Basis

Delta Mosquito & Vector Control District Budget Comp by Categ. Cap Outlay July 2025 through February 2026

	Jul '25 - Feb 26	Budget	% of Budget
Ordinary Income/Expense			
Expense			
62900 · Tax Admin Fee	39,538.28	3,605.00	1,096.8%
7400ALL · Other Charges			
803 · Lease Expense	58,941.03	143,402.00	41.1%
Total 7400ALL · Other Charges	58,941.03	143,402.00	41.1%
8000ALL · Fixed Assets			
701 · Spray Equipment - Capital Exp	9,378.01		
702 · Vehicles - Capital Expense	0.00	147,067.76	0.0%
703 · Shop Equip. - Capital Expense	0.00	30,000.00	0.0%
704 · Office Equip. - Capital Expense	20,000.00	25,000.00	80.0%
706 · Lab Equip. - Capital Expense	0.00	0.00	0.0%
Total 8000ALL · Fixed Assets	29,378.01	202,067.76	14.5%
Total Expense	127,857.32	349,074.76	36.6%
Net Ordinary Income	-127,857.32	-349,074.76	36.6%
Other Income/Expense			
Other Expense			
801 · Bldg & Yard Imp. - Capital Exp	228,390.90	238,551.00	95.7%
Total Other Expense	228,390.90	238,551.00	95.7%
Net Other Income	-228,390.90	-238,551.00	95.7%
Net Income	-356,248.22	-587,625.76	60.6%

Delta Mosquito & Vector Control District Budget Comp by Categ. Payroll

July 2025 through February 2026

	Jul '25 - Feb 26	Budget	% of Budget
Ordinary Income/Expense			
Expense			
5-ALL · Salaries and Benefits			
50000 · Payroll Expenses	1,405,098.64	2,310,010.00	60.8%
50001-2 · Social Sec and Medicare Emp			
50001 · Payroll Expenses MEDICARE DIST	20,391.18	33,684.00	60.5%
50002 · PR Liabilities - SOC SEC - DIST	85,610.94	141,803.00	60.4%
50001-2 · Social Sec and Medicare Emp - Other	1,054.59	0.00	100.0%
Total 50001-2 · Social Sec and Medicare Emp	107,056.71	175,487.00	61.0%
501 · PERS - OPEB	0.00	0.00	0.0%
502 · PERS - CEPPT (Pension Trust)	0.00	0.00	0.0%
511 · Retirement- District			
511.1 · Retirement- District UAL	257,506.00	266,167.00	96.7%
511.2 · Retirement Contributions	106,110.75	179,977.80	59.0%
511 · Retirement- District - Other	0.00	0.00	0.0%
Total 511 · Retirement- District	363,616.75	446,144.80	81.5%
513 · Workers Comp Insurance	83,349.00	84,625.00	98.5%
514 · Unemployment	8,266.89	17,200.00	48.1%
516-518 · Life, Dental, Vision			
516 · Life Insurance -Lincoln	10,094.28	16,180.00	62.4%
517 · Dental Insurance	11,403.92	20,050.00	56.9%
518 · Vision Insurance	3,869.41	6,979.00	55.4%
516-518 · Life, Dental, Vision - Other	0.00	0.00	0.0%
Total 516-518 · Life, Dental, Vision	25,367.61	43,209.00	58.7%
519 · Health Insurance			
519.1 · Employer FSA Contribution	3,341.61	7,000.00	47.7%
519.2 · Retiree Insurance and Admin	1,839.72	3,840.00	47.9%
519 · Health Insurance - Other	331,429.71	499,186.04	66.4%
Total 519 · Health Insurance	336,611.04	510,026.04	66.0%
Total 5-ALL · Salaries and Benefits	2,329,366.64	3,586,701.84	64.9%
Total Expense	2,329,366.64	3,586,701.84	64.9%
Net Ordinary Income	-2,329,366.64	-3,586,701.84	64.9%
Net Income	-2,329,366.64	-3,586,701.84	64.9%

Delta Mosquito & Vector Control District Budget Comp by Categ., Services

July 2025 through February 2026

	Jul '25 - Feb 26	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6-All · Services and Supplies			
60100 · Spray Material	260,865.57	285,000.00	91.5%
60200 · Uniforms	5,069.34	8,483.00	59.8%
60300 · Lab Supplies			
60300.1 · Lab Surveillance	25,575.22	35,634.81	71.8%
60300.2 · Disease Testing	58,490.86	65,233.43	89.7%
60300.3 · Insectary	1,964.84	2,916.46	67.4%
60300.4 · Lab General	2,277.49	4,373.81	52.1%
60300 · Lab Supplies - Other	846.31	108,158.51	0.8%
Total 60300 · Lab Supplies	89,154.72	216,317.02	41.2%
60301 · Fish Supplies	5,935.67	8,749.10	67.8%
60400 · Sprayer Supplies & Repairs	16,544.60	17,749.00	93.2%
60401 · Operational	8,717.93	3,800.00	229.4%
60500 · Janitorial Supplies & Service	3,508.83	4,200.00	83.5%
60600 · Maintenance Contracts	38,296.43	73,000.00	52.5%
60700 · Building/Yard Supplies & Maint			
60700.1 · Building Maintenance	13,001.92	10,485.00	124.0%
60700.2 · Yard Maintenance	50.59	560.00	9.0%
60700 · Building/Yard Supplies & Maint - Other	0.00	11,045.00	0.0%
Total 60700 · Building/Yard Supplies & Maint	13,052.51	22,090.00	59.1%
60800 · Utilities	39,551.76	60,000.00	65.9%
60900 · Insurance - Liability	121,921.00	120,811.00	100.9%
61000 · Office Supplies	15,793.29	21,000.00	75.2%
61100 · Travel Expenses	5,274.49	35,170.00	15.0%
61200 · Vehicle Supplies & Maint	32,440.95	40,000.00	81.1%
61300 · Fuel & Oil	37,165.29	65,000.00	57.2%
61400 · Telephone & Cell Phone	13,193.14	23,100.00	57.1%
61500 · GPS	7,310.96	18,060.00	40.5%
61700 · Subscriptions	30,925.56	37,426.00	82.6%
61800 · Continuing Education	658.00	7,400.00	8.9%
61900 · Professional Services			
619.1 · Prof. Serv - Medical/Bckgrd Chk	500.00	3,850.00	13.0%
619.2 · Bank Service Charges	700.08		
619.5 · Prof Ser - Flex Benefit Plan	1,200.00		
619.6 · Legal Fees	1,610.00	3,000.00	53.7%
619.8 · Accounting/Auditor	20,650.00	12,700.00	162.6%
619.9 · Aerial Services	3,000.00	14,000.00	21.4%
Total 61900 · Professional Services	27,660.08	33,550.00	82.4%
62100 · Misc. Expense	4,036.72	4,650.00	86.8%
62200 · Name Logo & Celebration	0.00	0.00	0.0%
62300 · Safety Supplies	3,668.81	3,500.00	104.8%
62600 · Dues	26,645.00	25,000.00	106.6%
62800 · Public Relations	1,183.79	15,000.00	7.9%
6-All · Services and Supplies - Other	1,572.04		
Total 6-All · Services and Supplies	810,146.48	1,149,055.12	70.5%
Total Expense	810,146.48	1,149,055.12	70.5%
Net Ordinary Income	-810,146.48	-1,149,055.12	70.5%
Net Income	-810,146.48	-1,149,055.12	70.5%

Custom Account Statement CACCLASS

Entity Name	Investor ID	Report Period	Start Date	End Date	Average Yield fo the Peric
Delta Mosquito and Vector Control	CA-01-0260		2/1/2026	2/28/2026	3.7428

District

Account Number	Account Name	Beginning Balance	Contributions	Withdrawals	Income Received During Period	Ending Balance	Income Earne for Peric
CA-01-0260-0001	Operating Fund	7,312,855.71	0.00	460,567.30	20,218.55	6,872,506.96	20,218.5
	Total	7,312,855.71	0.00	460,567.30	20,218.55	6,872,506.96	20,218.5

Transactional Activity

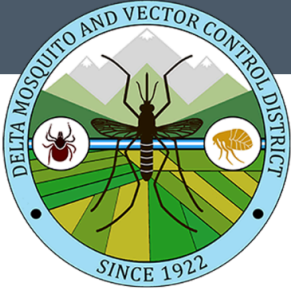
CA-01-0260-0001 Operating Fund

Date	Transaction Description	Contributions	Withdrawals	Balance	Confirmation Number
02/01/2026	Beginning Balance			7,312,855.71	
02/12/2026	Withdrawal	0.00	250,000.00		17287
02/12/2026	Withdrawal	0.00	210,567.30		17288
02/28/2026	Income Dividend Reinvestment	20,218.55	0.00		
02/28/2026	Ending Balance			6,872,506.96	

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Delta Mosquito & Vector Control District

1737 West Houston Avenue | Visalia, California 93291

Phone (559) 732-8606 | (877) 732-8606 | Fax (559) 732-7441

www.DeltaMVCD.gov

REPORT OF THE MANAGER FEBRUARY 2026

I. Water and Weather

In February 2026, the Delta Mosquito and Vector Control District (DMVCD) Weather Station reported an average high temperature of 67.0°F with an average low of 45.7°F and 1.82 inches of rainfall as of February 28, 2026. The National Oceanic and Atmospheric Administration 1991-2020 seasonal averages for high and low temperatures in February 2026 were 61.3°F and 41.6°F respectively, with average rainfall of 1.64 inches. Water storage at Pine Flat Reservoir increased to 599,424 acre-feet as of February 28, 2026. Pine Flat Reservoir's water inflow rate is 3,459 cubic feet per second (CFS) while its release is 51.9 CFS. The Lake Kaweah Reservoir storage increased to 51,408 acre-feet. Lake Kaweah's water inflow rate is 1,291 CFS and its release is 1,002 CFS as of February 28, 2026.

II. Narrative

Manager's Summary (Conlin Reis, General Manager)

At the administrative level, February saw continued development of SOPs and preliminary numbers for the upcoming fiscal year budget. Work during the month also included review of expenditure trends and likely remaining costs for the current fiscal year, particularly in preparation for March through June spending. Administrative attention was also given to payroll and liability issues requiring correction, refinement of internal financial tracking, and continued review of budget categories to better distinguish recurring costs from one-time expenses. In addition, February included continued work on organizational planning, Board support materials, and improvement of internal systems intended to make administrative workflows, reporting, and future decision-making more consistent and efficient.

Staffing (Conlin Reis, General Manager)

Recruitment for the laboratory initiated in February. This year has proved more difficult than the previous season in getting sufficient numbers of qualified candidates. The District has sponsored some advertisements in Indeed, and we are considering alternative routes to increasing our recruitment pool. The increased length of season is leading to deeper consideration of whether we want to have multiple cohorts of short-term seasonals or find a reliable cohort of seasonals that we enroll in CalPERS to

remove the hour limitations. The Vector Control Specialists began on February 17th and have helped to develop the training program for all seasonals and have initiated control projects.

Shop/Operations (Bryan Ferguson, Foreman)

The month of February was a busy month. The solar project has begun and is now nearing completion. We had both garage doors in the shop replaced. The specialists have been assisting in the shop to complete maintenance on the spray equipment as well as working on the grounds doing landscape trimming.

We are also prepping the equipment for calibrations.

I have reached out to HVAC and electrical contractors for bids to replace all 4 HVAC units on the admin building as well as bringing our electrical service in the admin building up to code to utilize EV charging ports.

Operations (Benjamin Sperry, Operations Program Manager)

February marked the transition from off-season preparation into active field operations. Pre-season preparations are now largely complete. Equipment calibration and operational readiness activities proceeded smoothly, and the seasonal specialists began work on February 17. Their early-season performance has been exceptional, with teams already contributing meaningfully to surveillance and early intervention activities.

Early efforts have focused on proactive coordination and prevention. Two mosquito control plans have been formally issued to agricultural partners. These plans serve as pre-abatement agreements designed to guide producers toward operational practices that reduce mosquito production at the source. Initial results have been encouraging. Five additional plans are currently being developed with dairies north of Visalia. The goal is to extend this approach to most regular producers, reducing the need for pesticides and minimizing the requirement for repeated site visits through improved upstream management.

Operational coordination with external partners has expanded significantly. Meetings were held with the City of Farmersville, 4Creeks Engineering and Planning, Southern California Edison, and several additional entities. These engagements have produced strong cooperation and have established regular communication channels with municipal partners throughout the district. Coordination with the City of Visalia also continued, building on the successful collaboration developed during the previous season.

Green pool operations have begun using the Nidus platform to manage identification, documentation, and follow-up. The first round of resident notification letters is scheduled to be sent later this month. The annual aerial flyover is planned for mid-April, with the operational objective of resolving green pool cases prior to June.

Mosquito activity has already been detected in the field, and technicians have begun treatment where necessary. Field activity is expected to increase steadily as temperatures rise and operational focus shifts further toward direct control efforts.

During the month of February the District received 12 service requests, 3 of which were reports of unmaintained pools.

Outreach (Erick Arriaga, Community Education and Outreach Coordinator)

February was mainly focused on finishing the mobile home park brochure. An email version of the handout was also created so it can be shared more easily with HOA communities throughout the district.

The district's annual phone maintenance was completed this month to make sure all devices are updated and ready for the upcoming season. Outreach also began preparing additional training for staff on the use of district phones and devices, which should help prevent small technical issues from slowing down field work.

Planning for spring outreach events has started, with the first event already scheduled for the first week of March. Seasonal training materials have also been prepared as staff begin getting ready for the start of the mosquito season. In addition, uniform jackets for full-time staff have been ordered and are expected to arrive in mid-March.

Laboratory (Andrea Troupin, Scientific Program Manager)

Winter route traps were set throughout the District in Visalia, Woodlake, Farmersville, Oroshi, Cutler, Seville, Ivanhoe, Sequoia Fields, Yettem, Dinuba, Exeter, Traver, and Goshen.

A total of 1,770 mosquitoes were collected across 234 trap nights in February 2026. The District-wide average was 7.6 mosquitoes per trap night for February 2026. The top 4 mosquito species caught in February 2026 were *Culex quinquefasciatus* at 79.7%, *Culex tarsalis* at 9.7%, *Culex stigmatosoma* at 7.4%, and *Culex erythrothorax* at 2.3%. For 2026, there were 0 WNV positive samples, 0 SLEV positive samples, and 0 samples that were both positive with WNV and SLEV out of 51 mosquito samples tested. There were 0 dead birds collected so far in 2026.

There were 4 technician and homeowner requests for mosquitofish in February 2026 to distribute 70 fish. In 2025, there were 0 technician and homeowner requests for

mosquitofish to distribute 0 fish. Approximately 1,598 mosquitofish fry were produced in February 2026. In February 2025, there were 311 mosquitofish fry produced.

Vector and Disease Surveillance

Delta MVCD Summaries:

Humans: For 2026, there are 0 human WNV cases and 0 dengue travel cases in Tulare County.

Birds: 0 positive dead birds were reported to DMVCD in February 2026.

Mosquitoes: 51 samples were collected and tested in February 2026. There are 0 WNV positives, 0, SLEV positives, and 0 samples that are positive for both WNV and SLEV.

State Surveillance:

Humans: As of February 2, 2026, 113 human cases of WNV from 23 counties and 0 cases of SLEV from 0 counties have been reported from 2025.

Birds: As of February 2, 2026, 154 dead birds from 21 counties tested positive from 2025.

Mosquitoes: As of February 2, 2026, 2,759 mosquito samples from 36 counties have tested positive for WNV. Also, 0 samples from 0 counties have tested positive for SLEV for 2025.

Agenda Item 6. Update on Solar Project

The solar project is nearing completion. At this time, the only remaining major component is the battery cases, which are currently on backorder. Staff has been advised that installation will proceed upon receipt of those materials. During the course of the project, a small number of change orders were processed involving certain solar panels and batteries. These substitutions were made due to product availability issues and delays between the original project planning and the eventual project start. The replacement items maintained the same specifications and intended performance standards as originally approved. Staff will continue to monitor final delivery and installation so the project can be brought to completion.

Delta Mosquito and Vector Control District

----- MANUAL OF POLICIES -----

POLICY TITLE: Fiscal Oversight

POLICY NUMBER: 1086

1086.1 Purpose

The purpose of this policy is to ensure transparency, accountability, and the proper use of public funds by establishing standards for the authorization of purchases, the management and transfer of District funds, and the issuance and review of payments. This policy is adopted in compliance with applicable provisions of the California Health and Safety Code, including § 2077(b)(4), governing the issuance of checks drawn against District funds.

This policy governs treasury operations and payment oversight and is intended to operate in conjunction with, and not replace, the District's Investment Policy (Policy 1084) and Credit Card Policy (Policy 1083).

1086.2 Fiscal Oversight Procedures

The District shall utilize the following procedures for fiscal oversight:

1086.2.1 Review and Authorization of Purchases

(a) All purchases, regardless of funding source, shall be reviewed and authorized prior to payment issuance.

(b) Authorization shall be documented in a District-designated approval record. This record may be electronic or physical and shall be maintained in a manner that ensures accessibility, security, and accurate recordkeeping.

(c) When feasible, approval records shall be completed and signed by the General Manager and at least one member of the Board of Trustees prior to payment issuance. When operational urgency requires immediate payment, approval documentation shall be completed immediately thereafter.

1086.2.2 Issuance of Payments

(a) All checks issued by the District shall bear one authorized signature, as required by the District's financial institution. The use of a single signature shall not replace or diminish the District's internal approval requirements.

(b) Payments may be issued upon review and approval by the General Manager. All purchases and disbursements shall be subject to the approval process described in Section 1086.2.1.

(c) Payments include checks, electronic funds transfers, automated clearing house (ACH) transactions, wire transfers, credit card payments, and other lawful payment methods authorized by the District.

(d) The General Manager shall ensure that supporting documentation, including invoices, purchase orders, or contracts, is attached or linked to the approval record prior to or contemporaneous with payment authorization.

1086.2.3 Board Review of Payments

Regardless of prior approval, all District disbursements, including checks, electronic payments, and credit card transactions, shall be reviewed at a Board meeting and approved by the Board of Trustees. This review shall include all expenses incurred since the last such review and shall occur as part of the Board's regular fiscal oversight process.

1086.2.4 Accountability and Records

(a) The District shall maintain records of all approved purchases, fund transfers, and issued payments in accordance with applicable records retention schedules.

(b) These records shall be made available for inspection by the Board of Trustees and as otherwise required by law.

1086.2.5 Fund Management and Investment Transfers

(a) The District shall maintain its primary reserve and investment funds in the California Local Agency Investment Fund Trust (CLASS) or its successor program, in accordance with the District's Investment Policy (Policy 1084) and applicable law.

(b) The District shall utilize a government checking account as its primary operating and disbursement account.

(c) Funds shall be transferred from CLASS to the government checking account no less than twice per month, or as otherwise necessary, to maintain sufficient liquidity for payroll and operational expenses and to minimize bank service charges and operating fees.

(d) As an alternative or supplement to CLASS, the District may maintain a high-interest savings or money market account at the same financial institution holding the government checking account, provided that the balance does not exceed approximately one-half of the District's adopted fiscal year operating budget and the interest rate is reasonably comparable to CLASS.

(e) All interest income, investment earnings, and similar income generated by District funds shall be directed to and retained within CLASS or the authorized high-interest savings or money market account and shall not be retained in the government checking account except as necessary for short-term operational liquidity.

1086.2.6 Deposit of Revenues

(a) All District revenues collected shall be deposited in a timely manner into either the California Local Agency Investment Fund Trust (CLASS) or an authorized high-interest savings or money market account.

(b) Tax revenues received through the County fund shall be transferred to CLASS or the authorized money market account no less than twice per fiscal year, and as close in time as practicable to the County's apportionment schedule.

1086.2.7 Treasury Oversight and Quarterly Treasurer's Report

(a) The District Treasurer shall prepare and present a quarterly Treasurer's Report to the Board of Trustees.

(b) The Treasurer's Report shall include, at a minimum, a summary of all transfers to and from the CLASS account, any authorized high-interest savings or money market account, and the District's government checking account.

(c) The report shall identify the purpose of each transfer, beginning and ending balances for each account, and any material changes in fund allocation or investment structure during the reporting period.

(d) The quarterly Treasurer's Report shall supplement, and not replace, the regular Board review of payments required under this policy.

(e) Any material irregularities identified in the course of treasury management or fund transfers shall be promptly reported to the Board of Trustees.

1086.2.8 Budgeted Expenditures and Adjustments

- (a) All expenditures shall be consistent with the Board-adopted budget.
- (b) The General Manager is authorized to exercise reasonable discretion in expenditures within the ranges and categories approved in the adopted budget.
- (c) Any significant deviations from budgeted expenditure categories, or the addition of new expenditure categories, shall be brought before the Board of Trustees for review and approval through budget adjustment or other appropriate Board action.

1086.3 Treasurer Designation and Authority

The District Treasurer shall be designated by Board resolution. By resolution of the Board of Trustees, the General Manager has been designated as Treasurer and is authorized to perform the duties set forth in this policy, including management of fund transfers, preparation of the Treasurer's Report, and oversight of District banking and investment accounts, subject to Board review and approval.

In the event of a vacancy or temporary absence, the Board of Trustees may designate an acting Treasurer by resolution.

Added: 09-10-2025

Revised: 3-13-2026

POLICY TITLE: Observational Data Privacy & Retention

POLICY NUMBER: 1053

1053.1 Purpose

The District desires to establish standards for privacy-protective collection, documentation, access, retention, and disposition of District observational information, including photographs, video (including aerial imagery), audio where used, and narrative field observations), so the District can collect and preserve operationally-beneficial information while minimizing unnecessary capture or retention of private identifying details. The District recognizes that capturing various types of data can be beneficial to long-term vector control but safeguards must be put into place to protect privacy.

1053.2 Definitions

1053.2.1 Observational Data

Photos, video, audio where used, imagery products (e.g., still captures, clips, annotated images, imagery layers, etc.), and narrative observations created or captured in the course of District operations, including associated tags/keywords and transcription outputs.

1053.2.2 Narrative Observation

Free-text operational notes describing conditions observed, actions taken, follow-up needs, long-term problem indicators and solutions, water management conditions relevant to vector control, and other context relevant to District operations and long-term planning.

1053.2.3 General Context Reference

A limited reference to a person's name or role solely for operational context (e.g., "spoke with resident," "met with property Mr. Smith," "neighbor reported"), which does not include additional details that would constitute Contact Information or Sensitive Content.

1053.2.4 Contact Information

Information used to contact a person, including phone numbers, email addresses, mailing addresses, access codes, or other direct identifiers or logistics that enable contact or access. A name alone may be a General Context Reference and is not necessarily Contact Information absent additional details.

1053.2.5 Sensitive Content

Observational Data that includes additional details that enable private identification of individuals or private activities, or that otherwise presents heightened privacy or safety risk if disclosed. Sensitive Content may include, for example: contact details, access codes,

complainant identity when sensitivity applies, detailed safety-related personal information, images/video/audio capturing identifiable individuals without consent, and any other private identifying details beyond what is reasonably necessary for District purposes.

1053.2.6 Staff Assistive Observational Data

Low-risk observational information collected to support field operations and logistics and not intended to document vector control conditions at identifiable private properties (e.g., general staging notes, restroom locations, supply points, public access notes, route/logistics observations).

1053.2.7 Operative Record

The staff-prepared narrative observation and associated tags/keywords (and any selected supporting imagery/audio/video) used for District operational decision-making, documentation, and long-term planning. For transcription data, this is created after the data is processed and reviewed.

1053.2.8 Capture Artifact

Auto-generated or intermediate material (e.g., voice-to-text transcription output, system-generated intermediate text, automated tagging inputs, and diagnostic or processing data) created to assist in producing the Operative Record or to support automated processing and system diagnostics. Capture Artifacts are generally not utilized in raw form as the basis for District decisions and actions.

1053.3 Policy

1053.3.1 Scope

A. This policy applies to Observational Data created, collected, stored, or maintained by the District, including Observational Data captured through District-approved systems and devices, including aerial platforms.

B. This policy applies to employees, seasonal staff, contractors, and any other parties handling District Observational Data.

1053.3.2 Authorized Use and Purpose Limitation

A. Observational Data shall be collected and used only for District purposes within the scope of District authority, including vector surveillance, inspection documentation, source identification, water management observations relevant to vector control, operational planning, pesticide operations support, complaint/service request response, training (using appropriately minimized/redacted examples), emergency response support as approved by the General Manager, and Staff Assistive Observational Data supporting field operations and logistics.

1053.3.3 Relevance Standards for Collection and Documentation

A. The District shall collect Observational Data that is relevant to the authorized purpose and shall avoid capturing or recording private identifying details that are not needed for District purposes.

B. Staff should frame and document observations to focus on vector-relevant conditions and operations (e.g., mosquito sources, standing water indicators, habitat features, trap locations, access constraints, treatment actions, water management conditions, and follow-up needs).

C. Narrative observations shall be documented objectively and shall avoid personal opinions, biased language, or commentary that could cause offense or be interpreted as disparaging.

D. Safety information may be documented when necessary and shall be written in a neutral, objective manner focused on observable conditions and operational impact (e.g., “unable to safely access,” “disengaged and returned,” “supervisor requested”).

1053.3.4 Narrative Observations and Tagging

A. Narrative observations are an approved method of documenting operational findings, long-term problem indicators, water management conditions relevant to vector control, and solution-relevant context for District purposes.

B. Narrative observations may be tagged using District-approved keywords to support retrieval, categorization, prioritization, and long-term planning.

C. Narrative observations shall avoid unnecessary private identifying details. General Context References are permitted when needed for operational context and are not Contact Information absent additional details.

1053.3.5 Collection of Imagery, Video, and Audio

A. Imagery, video, and audio shall be collected only when relevant to the authorized purpose.

B. Imagery or video of identifiable individuals, without consent, should be avoided at all costs and is generally operationally unnecessary. Such collection may occur only rarely when necessary for safety documentation or other compelling operational needs, and should be limited to what is relevant and appropriate.

1053.3.6 Sensitive Content Handling and Automated Segregation

A. Sensitive Content shall be handled with heightened care, including restricted access and careful review for potential redaction where appropriate.

B. The District may utilize automated methods to identify, label, and segregate Sensitive Content to support access controls and efficient review and redaction.

C. Where Sensitive Content is operationally necessary, it shall be documented in an objective manner and limited to relevant facts.

1053.3.7 Contact Information

A. The District may collect Contact Information when necessary for District business (service requests, inspections, follow-up communications, access coordination, and operational response).

B. Contact Information shall be accessed only by personnel with a job-related need and shall be handled through the District's records process, including redaction or withholding where permitted to protect privacy.

1053.3.8 Drones and Aerial Imagery

A. Aerial imagery and video are subject to this policy.

B. All aerial missions shall be planned and conducted consistent with applicable constitutional constraints and related laws, including any warrant requirements.

C. Flights shall occur at the maximum reasonable altitude feasible for the purposes of the flight and safety requirements.

D. Warranted backyard inspections (low altitude). When aerial operations are conducted pursuant to a warrant to inspect a backyard or other private area at lower altitude:

1. Imagery/video shall be limited to capture of specific source details and operationally necessary conditions relevant to the inspection purpose; and

2. The District shall generally avoid continuous recording throughout the inspection process to reduce unnecessary capture of irrelevant private information, unless a documented operational or safety need requires recording.

E. Area observation missions. Higher-altitude area observation flights shall focus on vector-relevant conditions and avoid unnecessary capture of private identifying details when feasible.

1053.3.9 Pesticide Application Documentation

A. Observational Data collected for pesticide operations (including aerial-supported applications) shall be relevant to operational needs, application documentation, and safety.

B. Pesticide application Observational Data shall be retained and managed consistent with the District's retention and stewardship of similar operational documentation for non-aerial applications and remains subject to all additional requirements applicable to pesticide application records, reporting, and documentation.

1053.3.10 Capture Artifacts and Transcription Outputs

- A. Capture Artifacts may be generated to assist staff in producing the Operative Record and to support automated processing and diagnostics.
- B. The Operative Record is the staff-prepared narrative observation and associated tags/keywords used for District operational decision-making and documentation.
- C. Capture Artifacts are generally not utilized in their raw form as the basis for District decisions and actions. Requests for Capture Artifacts, if made, shall be processed through the District's records process and evaluated for disclosure using applicable exemptions, balancing standards, and redactions where appropriate.

1053.3.11 Review, Editing, and Redaction

- A. When feasible and appropriate, Observational Data should be reviewed for unnecessary private identifying details not required for the authorized purpose.
- B. Unnecessary private identifying details should be edited, redacted (e.g., blurring), minimized (e.g., cropping), or deleted as appropriate and consistent with operational needs and evidentiary requirements.
- C. When Observational Data is used for training, presentations, or external sharing, the District should use de-identified or redacted versions when feasible.

1053.3.12 Retention and Disposition

- A. Observational Data shall be retained only as long as necessary for the authorized purpose and applicable District records requirements, then disposed of in a secure manner.
- B. The District shall apply operationally appropriate retention categories to be implemented by procedure, including:
 - 1. ~~Mosquito Feature/Routine Operational~~ Observations: Observations related to an active mosquito feature, including cropped images and observational notes are retained for as long as the feature is under active management, with a minimum of 10 years retention to ensure operational continuity. ~~retained to support follow-up, quality assurance, and long-term trend analysis;~~
 - 2. ~~Long-Term Planning/Program Value~~ Other Field Observations: Other field observational data not related to an active mosquito feature shall be retained as operationally-relevant for a minimum of five years. ~~retained where continued reference supports long-term solutions, mapping, or monitoring;~~
 - 3. Evidence/~~Claims/~~Investigations (including formal abatement records): retained as required for the matter, including legal hold when applicable, for a minimum of five years from the close

of the underlying dispute and shall be retained for ten years from the date of any abatement action resulting in administration of cost-sharing or statutory fees;

4. Mapping/Imagery Layers (Low Privacy Risk): may be retained indefinitely for ongoing operational use where privacy risk is low and content is suitable for long-term reference but should be periodically updated for currency;

5. Staff Assistive Observational Data: retained for a period of no more than five years, but should be updated and replaced periodically, ~~as needed for field logistics and internal operations.~~

C. Once a records request is received or reasonably anticipated, or where a claim/investigation/litigation is pending or anticipated, relevant Observational Data shall be preserved in accordance with applicable hold processes.

1053.3.13 Access Control, Security, and Storage

A. Access to Observational Data shall be limited to personnel with a job-related need.

B. Observational Data shall be stored only in District-approved systems.

C. Sensitive Content shall have additional access restriction as designated by the General Manager (or designee).

D. Staff shall not store District Observational Data in personal cloud accounts or unauthorized devices/systems.

E. All third party service providers that collect, store, or maintain observational data shall agree to management of these data in the manner outlined in this policy. A provision stating this intent shall be added to contracts and other agreements with third parties.

1053.3.14 Sharing, Disclosure, and Public Records

A. Observational Data shall be shared outside the District only as required by law, for authorized District business, or as approved for emergency support purposes consistent with District authority.

B. Requests for Observational Data shall be handled through the District's records process, including review for applicable exemptions and redactions to protect privacy and safety.

C. The District shall take reasonable steps to identify, segregate, and redact Sensitive Content where required or appropriate.

1053.3.15 Training and Oversight

A. Management shall provide annual training on appropriate methods and vocabulary for narrative observations, including objective documentation practices and avoidance of biased or offensive language.

B. Management shall provide annual training on appropriate collection of imagery, video, and audio data, including privacy expectations, avoidance of capturing identifiable individuals without consent, and handling of Sensitive Content.

C. Supervisory review and quality assurance may be performed to support compliance and consistent documentation practices.

Agenda Item 8. Injury and Illness Prevention Plan

Pursuant to Policy 1065, the Board will review the District's Injury and Illness Prevention Plan (IIPP). The IIPP identifies the District's underlying safety programs and establishes the framework for employee safety training, hazard identification, and compliance measures. It also outlines the District's expectations regarding implementation, accountability, and enforcement of safety requirements. Board review of the IIPP supports continued oversight of the District's workplace safety practices and helps ensure the plan remains current and effective.

DELTA MOSQUITO AND VECTOR CONTROL DISTRICT

INJURY AND ILLNESS PREVENTION PROGRAM (IIPP)

1. PURPOSE AND AUTHORITY

The Delta Mosquito and Vector Control District (“District”) adopts this Injury and Illness Prevention Program (“IIPP”) in accordance with:

- California Labor Code §6401.7
- Title 8 California Code of Regulations §3203
- Applicable Cal/OSHA regulations
- Applicable CDPR pesticide regulations

This Program establishes the District’s comprehensive system for identifying, evaluating, correcting, and preventing workplace hazards across all District operations.

This Program applies to all full-time, extended seasonal, and seasonal employees.

2. DISTRICT OPERATIONS

District operations include:

- Administrative headquarters open to the public
- Laboratory facilities

- Field inspections and pesticide applications
- Entry onto private property
- Periodic work in public rights-of-way
- Night and early-morning ULV operations
- Vehicle-based operations
- Drone operations
- Equipment and pesticide handling
- Isolated and off-site field work

These operations may involve environmental, chemical, vehicular, and public interaction risks.

3. RESPONSIBILITY

3.1 IIPP Administrator

The General Manager serves as IIPP Administrator and retains overall authority for implementation, enforcement, and annual review of this Program.

The General Manager is authorized to develop, implement, and update subordinate safety programs referenced herein without further Board action, provided such updates remain consistent with applicable law and this IIPP.

3.2 Safety Officer

The Foreman is designated as the District Safety Officer.

The Safety Officer shall be responsible for:

- Overseeing the Safety Committee

- Coordinating the District's safety training program
- Coordinating and documenting periodic safety inspections
- Investigating safety incidents and accidents
- Ensuring corrective actions are implemented
- Monitoring compliance with referenced safety programs

The Safety Officer shall report to the Operations Program Manager and General Manager regarding safety matters.

3.3 Management Responsibilities

The Operations Program Manager and Scientific Program Manager shall:

- Ensure implementation within their divisions
 - Support the Safety Officer
 - Ensure hazard correction
 - Participate in incident review
-

3.4 Supervisory Responsibilities

Supervisors and Lead Technicians shall:

- Enforce safe work practices
- Ensure PPE compliance
- Conduct safety briefings
- Forward hazard and incident reports

- Assist in investigations when requested

Supervisors remain subject to all Program requirements when performing operational duties.

3.5 Employee Responsibilities

Employees shall:

- Follow safe work practices
 - Use required PPE
 - Report hazards, injuries, and incidents
 - Participate in required training
 - Comply with referenced safety programs
-

4. SYSTEM FOR ENSURING COMPLIANCE

The District ensures compliance through:

- Initial and ongoing training
- Supervisor oversight
- Performance expectations incorporating safety
- Progressive discipline consistent with District personnel policies
- Safety Committee oversight

Failure to comply with safety requirements may result in corrective action.

5. COMMUNICATION SYSTEM

The District maintains a two-way safety communication system that allows employees to report hazards without fear of reprisal.

Employees may report concerns to:

- Immediate supervisor
- Safety Officer
- Program Manager
- General Manager

Employees may contact law enforcement directly in emergency situations.

After-hours incidents may be reported to a designated manager-on-call.

Retaliation for reporting safety concerns is prohibited.

6. HAZARD IDENTIFICATION AND EVALUATION

The District identifies and evaluates workplace hazards through:

- Initial program establishment review
- Comprehensive monthly facilities inspections
- Operational hazard assessments
- Incident investigations
- Employee reports
- Quarterly Safety Committee review

6.1 Monthly Facilities Inspections

Comprehensive inspections of District facilities shall be conducted monthly by designated staff and documented by the Safety Officer.

Identified hazards shall be tracked through correction and reviewed by the Safety Committee.

6.2 Field Hazard Evaluation

Field personnel and supervisors shall continuously assess operational hazards including:

- Traffic exposure
 - Pesticide exposure
 - Heat illness risk
 - Aggressive animals
 - Hostile public interaction
 - Night operations
 - Equipment hazards
 - Isolated field work conditions
 - Ergonomics Hazards
 - Slips, trips, and falls
-

7. HAZARD CORRECTION

Unsafe conditions shall be corrected in a timely manner based on severity.

Imminent hazards shall result in immediate protective action or employee removal.

Corrective actions shall be documented and tracked.

8. INCIDENT INVESTIGATION AND ACCIDENT REVIEW

All occupational injuries, illnesses, near misses, and vehicle incidents shall be investigated.

The District utilizes a digitized incident reporting form consistent with requirements of the Vector Control Joint Powers Agency (VCJPA).

All incidents, including vehicle accidents, shall be reviewed by the Safety Committee.

The District shall coordinate reporting and investigative requirements with VCJPA and comply with all insurance carrier obligations.

9. SAFETY COMMITTEE

The District establishes a Safety Committee.

The Committee shall:

- Meet quarterly
- Review incident investigations and accident reports
- Review vehicle accidents
- Review monthly inspection findings
- Identify hazard trends
- Recommend corrective actions
- Assist in annual IIPP review

Membership shall include management and employee representation.

10. TRAINING

10.1 New Employee Training

All new employees shall receive training covering:

- Overview of this IIPP
 - Job-specific hazards
 - Emergency procedures
 - Incident reporting procedures
 - Heat illness awareness
 - Respiratory protection (as applicable)
 - General safety expectations
-

10.2 Annual Training

Employees shall receive annual training including:

- Pesticide safety (CDPR compliant)
- Heat illness prevention
- Defensive driving (as applicable)
- Respiratory protection requirements

- Preliminary Review of all other Safety Programs
-

10.3 Respiratory Protection

The District maintains a Respiratory Protection Program.

Annual respirator fit testing is required for employees required to wear tight-fitting respirators, including half-mask respirators.

Medical evaluations, fit testing, and training shall comply with applicable Cal/OSHA standards.

11. ISOLATED FIELD WORK PROTOCOLS

Because District operations may involve isolated field work:

- Employees shall maintain operational communication capability.
- Field activity shall be visible through live operational tracking systems.
- Supervisors shall monitor operational continuity.
- Employees shall disengage from hostile or unsafe environments.

Buddy deployment may be implemented when operational risk warrants.

12. REFERENCED SAFETY PROGRAMS

The following stand-alone safety programs are incorporated by reference:

1. Workplace Violence Prevention Program (LC §6401.9 compliant)
2. Heat Illness Prevention Program

3. Respiratory Protection Program
4. Pesticide Safety Program
5. Hazard Communication Program
6. Fleet and Defensive Driving Program
7. Laboratory Chemical Hygiene Plan
8. Drone/UAS Operations Safety Program
9. Emergency Action Plan
10. Public Interaction and Field Conduct Guidelines
11. Ergonomic and Material Handling program
12. Slips, Trips, and Falls Prevention Programs
13. Shop safety procedures (Forklift Safety).
14. Equipment safety guidelines
15. Waterway Safety
16. Dairy Pit Safety

These programs may be updated administratively by the General Manager.

13. RECORDKEEPING

The District shall maintain:

- Inspection records
- Incident investigation records
- Training records
- Respiratory fit test records

- Records required under referenced safety programs

All records shall be retained pursuant to the District's adopted Record Retention Schedule and in compliance with applicable statutory minimum retention requirements.

14. EMPLOYEE INJURY, ILLNESS, AND ACCIDENT REPORTING REQUIREMENTS

Employees shall immediately report all work-related injuries, illnesses, accidents, exposures, and unsafe incidents to their supervisor. If the supervisor is unavailable, the employee shall notify the District office or the senior-ranking staff member available. Reports must include, to the extent possible, the time, location, nature of the incident, and the employee's condition. In any life-threatening emergency, employees shall call 911 immediately before or as soon as practicable after notifying the District. For non-life-threatening incidents, employees shall follow management instructions and complete the required accident report as soon as possible, but no later than the end of the workday. Employees are required to report all incidents promptly, even if medical treatment is declined.

15. PROGRAM REVIEW

This IIPP shall be reviewed at least annually by:

- General Manager
- Safety Officer
- Program Managers
- Safety Committee

Revisions shall be implemented as necessary.

Agenda Item 9. GPS Systems for Fleet Vehicles

The District's current one-year contract with Verizon for fleet GPS services has expired, and staff has conducted a comparison of available service providers for continued fleet vehicle monitoring and camera capability. The review included Verizon at its current rate, Geotab, and Linxup, which was the District's previous provider. Verizon currently provides forward-facing cameras and GPS services. Geotab offers full GPS capability together with dual-facing cameras, including an interior lens cover option, and its services may be managed through the District's Enterprise fleet management structure. Linxup also offers forward-facing cameras and GPS services. Staff reviewed the Geotab system and were impressed with the interface, as well as the opportunity for third-party integrations through its available API. The Board may consider the comparative features and service structure of the available providers in determining future fleet GPS services. Verizon is a year-to-year commitment. Geotab would be a three-year commitment.

Contact

Conlin Reis

Email Address

creis@deltamvcd.gov

Phone Number

559-731-7888

Company Name ("Customer" or "you")

Delta Mosquito and Vector Control District

Billing Address

1737 West Houston Ave

City

Visalia

State

CA

Zip

93291

Quote Date

03/09/2026

EFM Sales Rep

Kimberly Bustillo Velazquez

Edge ID

605532

Region

West Coast

Group and Branch (GPBR)

2DL2

Sourcewell Account Number (If not applicable, input "N/A")

238012

Industry

Mosquito

GM Fleet Account Number

885338

Please provide the full name and email address of the point of contact that will be receiving service-related alerts/notifications for this customer's account:

Contact

Bryan Ferguson

Email Address

b.ferguson@deltamvcd.gov

This order form is valid for 30 days from the quote date unless extended in writing by Enterprise Fleet Management, Inc., a Missouri corporation ("Enterprise Fleet Management").

Shipping Information



Same as Billing Address?

Company Name

Attention To

Address

City

State

Zip

Shipping Method (Make your selection below)



Ground: 3-5 business days from ship date (\$15 per package/location receiving shipment*)



Expedited Shipping: (\$100 per package/location receiving shipment*)

*Shipping fee is per order, unless there are multiple shipping locations in one order, in which case each location will incur a separate shipping fee. Bundled devices cannot be ordered with non-bundled devices in the same order. Each bundle must be ordered separately.

Hardware/Accessories/Installation Description	SKU No.	Promo Code (if applicable)	*Third Party Product? Yes or No	Part of a Service Bundle? Yes or No?	Price	Q T Y	Amount
GO9 Device	GO9B		No	<input type="checkbox"/> Yes <input type="checkbox"/> No	\$ 0.00	37	\$ 0.00
Universal 16 PIN T-Harness	HRN-GS16K22		No	<input type="checkbox"/> Yes <input type="checkbox"/> No	\$ 0.00	37	\$ 0.00
Installation - Sourcewell	INS-GOSTRD		No	<input type="checkbox"/> No <input type="checkbox"/> Yes	\$ 0.00	37	\$ 0.00
Go Focus Plus Camera (Dual Facing)	GE1-LTE1ATT		No	<input type="checkbox"/> Yes <input type="checkbox"/> No	\$ 0.00	37	\$ 0.00
Lens Cover	SPR-GFPLCVR	0	No	<input type="checkbox"/> No <input type="checkbox"/> Yes	\$ 5.00	37	\$ 185.00
			Yes/No	Yes/No	\$ 0.00	0	\$ 0.00
			Yes/No	Yes/No	\$ 0.00	0	\$ 0.00
			Yes/No	Yes/No	\$ 0.00	0	\$ 0.00
Special Notes: Sourcewell Pricing #238012						Total	\$ 185.00

Thank you for choosing Enterprise Fleet Management for your mobility product and solution needs. Geotab USA, Inc., a Delaware corporation ("Geotab"), will provide the billing and payment processing services under this order form.

After completing all applicable information in this order form, upon your submission of this order form to your Enterprise Fleet Management sales representative, this order form will become legally binding and governed by the terms and conditions of this order form, including the Geotab [Billing Terms and Conditions](#) (and any successor or related locations designated by Geotab).

Notwithstanding the foregoing, Enterprise Fleet Management may reject this order form if any changes have been made to this order form (other than completion of the order information and the signature block).

Service Plan (GO Plan, Marketplace software solutions , etc.)	Promo Code (if applicable)	Monthly Recurring Charge (MRC)	Q T Y	Amount
GO9 Pro Installation Professional Install Plan		\$ 20.50	37	\$ 758.50
		\$ 0.00	0	\$ 0.00
		\$ 0.00	0	\$ 0.00
		\$ 0.00	0	\$ 0.00
			Total	\$ 758.50

Bundle Service Plan	Promo Code (if applicable)	Monthly Recurring Charge (MRC)	Q T Y	Amount
GO Bundle Plan		\$ 28.00	0	\$ 0.00
Surfsight (AI-12) Bundle Plan		\$ 31.00	0	\$ 0.00
Xirgo Bundle Plan		\$ 35.00	0	\$ 0.00
GO Focus Bundle Plan		\$ 12.00	0	\$ 0.00
GO Focus Plus Bundle Plan		\$ 29.00	0	\$ 0.00
Asset Bundle Plan (GO Anywhere)		\$ 9.00	0	\$ 0.00
GO Focus Plus (dual facing) Bundle Plan (Self Install)		\$ 20.00	37	\$ 740.00
			Total Monthly Cost	\$ 740.00

Payment Terms (select one)

New Account

Existing Account / Net

Customers P.O. Number

P.O. Attached

Promo Code Required?

Yes - If this is a new customer, I have attached an email containing approval for special pricing with this order form.

Installation Services Required? (If yes, check the box)

Yes installation is required

IMPORTANT - Include all vehicle information needed (VIN, make, model and year) for installation services in a separate document and provide along with this order form request.

Sales Tax (select one)

I understand that applicable county/city/state sales tax for these products and services will be added to the final invoice(s)

This company is tax exempt and I have attached our valid tax exemption or tax resale certificate to this order



Verizon Connect Fleet USA LLC
 5055 North Point Pkwy
 Alpharetta, GA, 30022

Invoice Number	Invoice Date	Due Date	Account Number	Page
382000076875	02/02/2026	03/04/2026	100000199857	1 of 4

Delta Mosquito and Vector Control District
 1737 W HOUSTON AVE
 VISALIA, CA, 93291-2649

Quick Bill Summary

Currency: USD

Prior Charges (Including Past Due Amounts)	0.00
Unapplied Payments & Adjustments	0.00
Total Outstanding Charges	0.00

Total Current Charges Due by 03/04/2026 1,572.04

Monthly Recurring Charges	1,504.42
Professional Services	0.00
Equipment Charges	0.00
Taxes, Governmental Surcharges & Fees	67.62

Account Balance \$ 1,572.04

Customer Service	Phone	Email
	800-906-9545	reveal.govt@verizonconnect.com



Delta Mosquito and Vector Control District
 1737 W HOUSTON AVE
 VISALIA, CA, 93291-2649

Bill Date 02/02/2026
 Account Number 100000199857
 Invoice Number 382000076875
 Due Date 03/04/2026



Please Recycle

Total Current Charges

Total Current Charges will be charged to Credit Card on 03/04/2026
 DO NOT MAIL PAYMENT

\$ 1,572.04



SALES PROPOSAL

5200 77 Center Dr.
 Suite 550
 Charlotte, NC 28217
 Phone
 Sales Rep

(336) 287-7608
 Jeff Overby

Company Name: Delta Vector Control District

Qty	Description	Upfront Cost	Upfront Total	Monthly Cost
37	Real Time GPS Tracking	\$0.00	\$ -	\$ 17.00
37	AI Dual Facing Dashcams	\$0.00		\$ 20.00
	<i>First 3 month of FREE SERVICE</i>		\$ -	
		\$ -		
		\$ -		
		\$ -		
		\$ -		
		\$ -		
		\$ -		
		\$ -		
		\$ -		
		\$ -		
		\$ -		
		\$ -		
Total Upfront Cost				\$ -
Total Monthly Cost w/Trailer Trackers				\$ 1,369.00

Equipment is shipped same day and wil be received within 3 to 4 business days.

Onboarding: An account rep will be assigned to you in Customer Success. He/she will proactively reach out to you to set up training and onboarding after your equipment is shipped. The call-in number for 100% IIS Based Customer Support is 877-732-4980 x2

Agenda Item 10_ Strategic Plan 2026

Next Steps for Strategic Plan Development

1. Review the District's current mission, vision, and values to determine whether they remain accurate, relevant, and reflective of the District's present role and future direction.
2. Distribute a staff survey to gather input regarding District strengths, challenges, priorities, opportunities, and views on future direction.
3. Assign Board members to the already authorized ad hoc committee so the committee can participate in the planning process.
4. Use staff input and ad hoc committee input to identify recurring themes, major needs, and possible strategic priorities.
5. Prepare a proposed strategic planning framework for Board consideration, including major strategic pillars, broad objectives, and the overall structure of the full plan.
6. Develop a draft comprehensive strategic plan for later Board review and refinement.

General Outline of Future Strategic Plan

Executive Summary

District Overview

Planning Process and Input

Mission, Vision, and Values

Environmental and Organizational Scan

Strategic Pillars

Goals and Objectives Under Each Pillar

Implementation Priorities and Key Initiatives

Performance Measures and Accountability

Review and Reporting Process

Review of Current Mission , Vision, and Values

Current Mission

Delta Mosquito and Vector Control District is committed to protecting the public's health from vector-borne diseases and discomfort by delivering exceptional services which preserve and enhance the quality of life and desirability of the area in order to make Tulare County a safe place to live, work, and raise a family.

Current Vision

The Delta Mosquito and Vector Control District will be the authority for vector control and vector-borne disease prevention in Northern Tulare County.

Current Values

- *Provide continual surveillance of mosquitoes to determine the threat of disease transmission, and annoyance levels.*
- *Use safe integrated pest management methods to suppress mosquito populations.*
- *Promote cooperation and communication with property owners, residents, social and political groups, and governmental agencies.*
- *Environmental Stewardship*
 - *Ecologically responsible*
 - *Responsive to environmental changes*
 - *Emphasis on biorational treatments for mosquito control*
 - *Application of only EPA approved products*
- *Knowledgeable*
 - *Science and data-based decision making*
 - *Technology enabled*
 - *Safety program adherent*
- *Professional*
 - *Honest*
 - *Reliable*
 - *Respectful*
 - *Responsive*
 - *Committed*
 - *Inclusionary*
 - *Teamwork-oriented*

Agenda Item 11. PR/Outreach 2026, Update

Eric Arriaga, CEOC, will present the outreach plan for 2026. The presentation will include a proposed redirection from general outreach strategies toward more community-specific outreach efforts aligned with the Operations Department, as well as other new elements intended to prepare for the upcoming season. The update will also include a comprehensive media packet in support of the District's outreach and communication efforts.



Proposed 2026 Outreach Opportunities

From Awareness to Action

For 2026, the District is pivoting outreach efforts to align with field operations. Our focus is moving beyond general awareness toward targeted behavior change, specifically in historically high-risk mosquito areas. By empowering residents to manage sources on their own property, we increase the efficiency of our control technicians and reduce the need for repetitive treatments.

Initiatives

Local Engagement:

We will move away from broad-market radio and into direct outreach with HOAs, mobile home communities, and senior living facilities. This includes site-specific signage in areas with high disease activity.

Agricultural & Rural Partnerships:

We are establishing direct protocols with farm owners and rural property managers to improve water management practices, addressing large-scale sources at the root.

Proactive Media Management:

A "Rapid Response" media kit will be finalized to ensure the District remains the primary, accurate source of information for news outlets during peak season.

Digital Precision: Our social media and neighborhood-group calendar will be synchronized with our trap data, pushing alerts to the specific neighborhoods where activity is rising.

Measuring Success

Source Reduction:

A decrease in "repeat visits"—properties requiring multiple visits for the same standing water issues.

Surveillance Correlation:

Comparing outreach efforts in "hot zones" against trap and disease data.

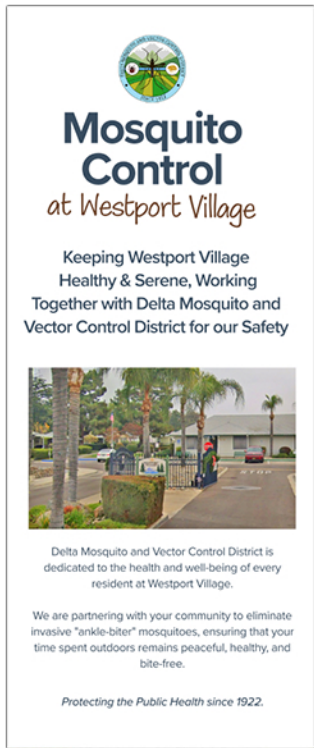
Service Request Trends:

Monitoring for an increase in proactive reporting by residents (indicating higher public trust and engagement).

Fiscal Impact


The 2026 strategy reallocates funds previously used for traditional advertising (Radio/Print) into these direct-engagement tactics. This shift allows for more clear tracking of results while remaining within the existing outreach budget.

Outreach Material Samples:



Mosquito Control
at Westport Village

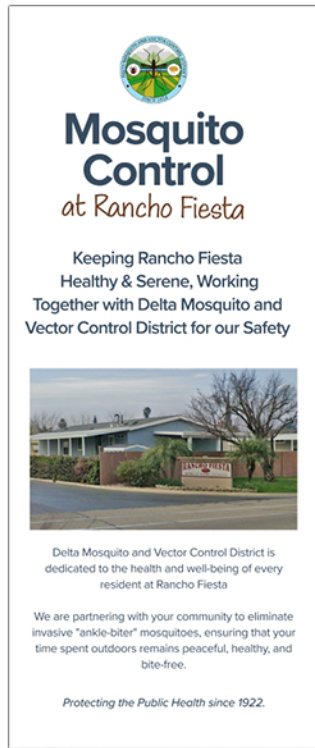
Keeping Westport Village Healthy & Serene, Working Together with Delta Mosquito and Vector Control District for our Safety



Delta Mosquito and Vector Control District is dedicated to the health and well-being of every resident at Westport Village.


We are partnering with your community to eliminate invasive "ankle-biter" mosquitoes, ensuring that your time spent outdoors remains peaceful, healthy, and bite-free.

Protecting the Public Health since 1922.



Mosquito Control
at Rancho Fiesta


Keeping Rancho Fiesta Healthy & Serene, Working Together with Delta Mosquito and Vector Control District for our Safety



Delta Mosquito and Vector Control District is dedicated to the health and well-being of every resident at Rancho Fiesta.


We are partnering with your community to eliminate invasive "ankle-biter" mosquitoes, ensuring that your time spent outdoors remains peaceful, healthy, and bite-free.

Protecting the Public Health since 1922.



Mosquito Control
at Country Manor

Keeping Country Manor Healthy & Serene, Working Together with Delta Mosquito and Vector Control District for our Safety



Delta Mosquito and Vector Control District is dedicated to the health and well-being of every resident at Country Manor.

We are partnering with your community to eliminate invasive "ankle-biter" mosquitoes, ensuring that your time spent outdoors remains peaceful, healthy, and bite-free.

Protecting the Public Health since 1922.



Mosquito Control
at Dinuba Downs

Keeping Dinuba Downs Healthy & Serene, Working Together with Delta Mosquito and Vector Control District for our Safety

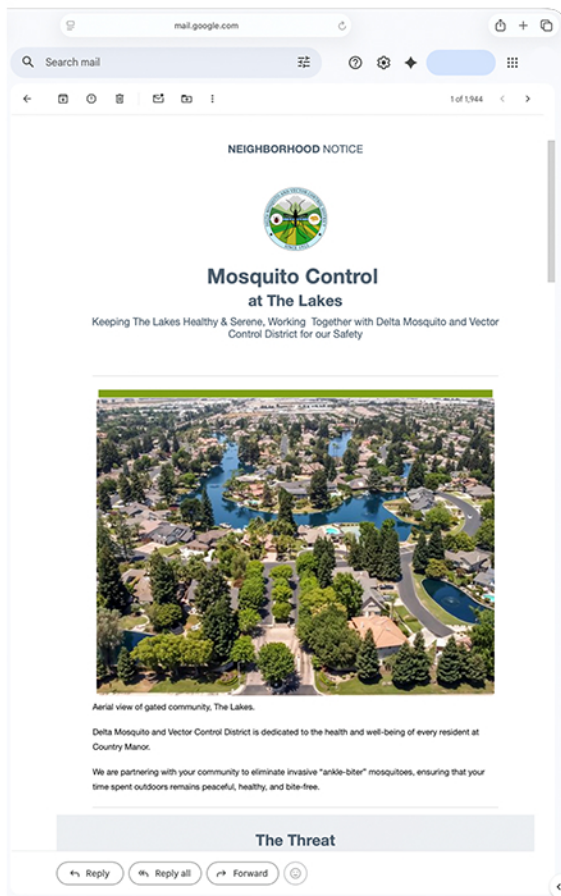


Delta Mosquito and Vector Control District is dedicated to the health and well-being of every resident at Dinuba Downs.

We are partnering with your community to eliminate invasive "ankle-biter" mosquitoes, ensuring that your time spent outdoors remains peaceful, healthy, and bite-free.

Protecting the Public Health since 1922.

Pamphlets for use at Mobile Home Communities and 55+




mail.google.com

Search mail


1 of 1944

NEIGHBORHOOD NOTICE



Mosquito Control
at The Lakes

Keeping The Lakes Healthy & Serene, Working Together with Delta Mosquito and Vector Control District for our Safety



Aerial view of gated community, The Lakes.

Delta Mosquito and Vector Control District is dedicated to the health and well-being of every resident at Country Manor.

We are partnering with your community to eliminate invasive "ankle-biter" mosquitoes, ensuring that your time spent outdoors remains peaceful, healthy, and bite-free.

The Threat

Reply Reply all Forward

Tailored E-newsletter for HOA neighborhoods



IMPORTANT!
Delta Mosquito & Vector Control District
Mosquito Free Dairy Lagoon

Early detection & correction of neglected pools help prevent mosquito production before the mosquito season begins, protecting you & your neighbors.

An overworked lagoon can become a severe mosquito producing ground, putting your neighboring communities at risk for West Nile virus.

Our team can help you reduce mosquito production.



Scan the QR code below to learn on how dairys produce mosquitoes.

Call today to schedule an appointment for inspection.
559-732-8606

Scan Here



CALL US AT (559) 732-8606 TO SCHEDULE AN INSPECTION

Sample draft of Dairy info card



High Traffic Neighborhood signage


Agenda Item 12. Heater Replacement- Infrastructure Improvements

Due to repeated failures of the heating and air conditioning systems throughout the District, staff is considering the installation of heat pumps throughout District facilities. This approach would address ongoing infrastructure reliability concerns while also taking advantage of the District's self-generated solar production. The Board may initiate the project with a budget shift or delay for the next fiscal year.

The Benefits of an HVAC System with a Heat Pump

Energy Efficiency That Saves You Money

Heat pumps move heat instead of generating it, making them highly efficient.


- Lower monthly energy bills
- Uses less energy than traditional systems
- Efficient heating *and* cooling in one unit
-  **Eliminate Gas Costs Entirely**

Switching to a heat pump means you can reduce—or completely eliminate—natural gas usage.

- No more gas bills for heating
- Avoid rising natural gas prices
- No pilot lights or combustion-related losses
- Potential savings of **hundreds of dollars per year** depending on usage and local rates

Environmentally Friendly

A cleaner way to heat and cool.

- No on-site fossil fuel combustion
- Lower greenhouse gas emissions
- Supports electrification and sustainability goals
-  **Reliable & Low Maintenance**

Advanced systems built to last.

- Fewer mechanical components than combustion systems
- No burners, flues, or gas lines to maintain



Home Improvement Contract
Lee's Air, Plumbing & Heating
2440 S. Gearhart Ave Ste. 101
Fresno, CA 93725
CL#635355
www.LeesAir.com
559-628-2663

Estimate 839425324
Job 520711
Estimate Date 3/2/2026
Technician Jeff Stamps
Lic. #80121 SP
Customer PO

Billing Address
Delta Mosquito And Vector Control District
1737 West Houston Avenue
Visalia, CA 93291 USA

Job Address
Delta Mosquito And Vector Control
District
1737 West Houston Avenue
Visalia, CA 93291 USA

Estimate Details

Delta Mosquito And Vector Control District - (4 Unit) Replacement Proposal:

During a recent visit to Delta Mosquito And Vector Control District located at 1737 West Houston Avenue Visalia, CA our service specialist was asked to provide an estimate for existing equipment.

There are (3) existing gas package units
There is (1) gas split system

DUE TO THE AGE AND CONDITION OF THIS EQUIPMENT THIS UNIT IS NO LONGER COST EFFECTIVE TO CONSIDER MAJOR REPAIRS. THIS UNIT IS STRONGLY RECOMMENDED FOR REPLACEMENT.

All replacement and new furnaces within the SJVAPCD (San Joaquin Valley Air Pollution Control District) jurisdictions must meet the ultra-low NOx designation. Starting April 1, 2022. This is the only unit that is available for sale and installation in the San Joaquin Valley.

Equipment to be replaced:

Unit #1

2011 Rheem 2 ton 230 volt 1 phase gas/electric package unit
Model #RRNL-BO24JK06X
Serial #2G7405ADAAAF331103017

Unit #2

2011 Rheem 3 ton 230 volt 1 phase gas/electric package unit
Model #RRNL-BO36JK08X
Serial #2G7409ADAAAF321107073

Unit #3

2001 Transtar 3 ton 230 volt 1 phase gas/electric package unit
Model #PGC036K060B
Serial #L0120 37638

Unit #4

2000 Trane 4 ton 230 1 phase gas/electric split system
Model #CA9060VKA2
Serial #L930346894

ALL 4 OF THESE SYSTEMS ARE CURRENTLY GAS HEAT AND WE WILL BE QUOTING ELECTRIC HEAT (HEAT PUMPS) AS REQUESTED.

THIS IS A PREVAILING WAGE PROJECT

We propose the following:

Remove and dispose of existing air conditioner. Install equipment specified below.

- Code Mandate- Pulling a permit (inspected upon completion)
- Code Mandate- Smoke detector safety monitor
- Code Mandate- Fresh air economizer (required on all units over 4.5 tons)
- Code Mandate- copper drain lines
- New high voltage safety disconnect (important safety item) Factory curb adapter assembly (when required)

Provide adaptation to existing electrical connection

Provide adaptation to existing condensate drain assembly

Provide adaptation to existing sheet metal duct connection as needed.

Includes new electrical disconnect, earthquake strapping

Test & operate new air conditioning unit.

Report any duct, electrical, or plumbing, discrepancies, quote for repair if required.

Coordinate and provide HERS Rater & permit inspection.

*Note: as of Jan.1 2015 we are required by California code mandate to install a fully automatic fresh air economizer (free

cooling) on all units over 4.5 tons in commercial application. This is a great product to have in place, however it does add additional expense to all permitted installs.

**Note: 13 SEER units are no longer available in in single phase or 3 phase due to California mandates and we will be installing minimum 14 SEER units residentially, and 11 EER commercially from this point further.

Thank you for this opportunity to propose unit replacement. If you wish to proceed, please sign below and return via email.

Service #	Quantity	Your Price	Your Total
IC660500404	4.00	\$59,708.98	\$59,708.98

Description

UNIT #1 -Replace w/ 14 SEER LEE'S AIR 2-TON (230V-1PH): Heat Pump package unit

UNIT #2 -Replace w/ 14 SEER LEE'S AIR 3-TON (230V-1PH): Heat Pump package unit

UNIT #3 -Replace w/ 14 SEER LEE'S AIR 3-TON (230V-1PH): Heat Pump package unit

UNIT #4 -Replace w/ 14 SEER LEE'S AIR 4-TON (230V-1PH): Heat Pump split system

(4) RETRO MATCH ANGLE STANDs install = up to 5 TON: custom Sheet Metal transition, new gas line adaptation gas line flex and shut off valve & condensation adaptation, high voltage and low voltage connections

Replace NON-FUSIBLE & FUSIBLE <=30 amp, 230V, 1 phase, ELECTRICAL DISCONNECTS
Code required high voltage shut off devices. Allows equipment to be safely serviced or repaired.

HYDRO-CRANE SERVICE: Large Lift

CODE MANDATE: Install DUCT MOUNTED SMOKE DETECTORS

CA MANDATE: 4 UNIT replacement PERMIT with INSPECTION.
Note: A representative from Lee's Air will call you after completion of the project to schedule the inspection.

Limited Warranty: One year parts & labor on all components replaced by Lee's.
Limited manufacturer compressor warranty: 5 Years, part only.

Sub-Total	\$59,708.98
Tax	\$0.00
Total	\$59,708.98

Payment in Full Due Net 30 Days from Completion Date. Thank you for your patronage.

By signing, I agree to the Terms and Conditions. I hereby authorize the work as described above and verify that I have the authority do so.



Make check payable to:
Shaw's Home Comfort
 1356 W. Iona Ave, Lemoore, 93245
 (559)925-9923
 Ca Lic#844787

Estimate 147517037
 Project 147652533
 Estimate Date 2/26/2026
 Technician Aramis Anaya
 Customer PO

Billing Address
 Delta Mosquito Vector Control
 1737 West Houston Avenue
 Visalia, CA 93291 USA

Job Address
 Delta Mosquito Vector Control
 1737 West Houston Avenue
 Visalia, CA 93291 USA

Estimate Details

Commercial Replacement Estimate Two 3 Ton Package Units One 2 Ton Package Unit and 5 Ton Split System (prevailing wage) : Remove old equipment and materials. Install two 3 Ton 16 SEER high-efficiency Bosch Heat Pump Package Unit and one 2 Ton 16 SEER high-efficiency Bosch Heat Pump Package Unit and a 5 Ton 16 SEER high-efficiency Bosch Heat Pump Split System with all necessary components, including sheet metal, drain pan, wiring, and condensation drain. Upgrade return flex duct and install required smoke/CO detectors and a Bosch thermostat. Obtain permits and complete factory startup with an efficiency test. Warranties and Guarantees 5 Years on Compressor -1 Years on Parts -1 Years on Major Components -1 Year on Labor 2 Years of maintenance of included with best price upfront.

Service #	Description	Quantity	Your Price	Your Total
ST-Warranty - ULN	5 Years on Compressor -1 Years on Parts -1 Years on Major Components -1 Year on Labor	1.00	\$0.00	\$0.00
PPC Install	<ul style="list-style-type: none"> Penguin Priority Perks 23-Point Inspection: Thorough seasonal checkups to keep your system running safely and efficiently. Ongoing Maintenance: Regularly scheduled visits to ensure peak performance year-round. No Service Fees: Never pay a diagnostic or trip charge during your warranty period. Full Parts & Labor Coverage: Enjoy peace of mind with extended warranty protection—no out-of-pocket costs for covered repairs. Priority Scheduling: Jump to the front of the line when you need service. Emergency Service, 7 Days a Week: We're here when others aren't. Expert Technicians: Factory-trained professionals you can trust in your home. 100% Satisfaction Guarantee: Your comfort is our top priority. Includes up to 4 visits. 	4.00	\$500.00	\$2,000.00
PPC Install Fee Waived	PPC maintenance program included with install at no additional cost.	4.00	-\$500.00	-\$2,000.00
Commercial Estimate	Remove old equipment and materials. Install two 3 Ton 16 SEER high-efficiency Bosch Heat Pump Package Unit and one 2 Ton 16 SEER high-efficiency Bosch Heat Pump Package Unit with all necessary components, including sheet metal, drain pan, wiring, and condensation drain. Upgrade return flex duct and install required smoke/CO detectors and a Bosch thermostat. Obtain permits and complete factory startup with an efficiency test.	3.00	\$25,863.00	\$77,589.00
Commercial Estimate	Remove old equipment and materials. Install a 5 Ton 15 SEER high-efficiency Bosch Heat Pump Split System Unit with all necessary components, including sheet metal, drain pan, wiring, and condensation drain. Upgrade return flex duct and install required smoke/CO detectors and a Bosch thermostat. Obtain permits and complete factory startup with an efficiency test.	1.00	\$27,667.00	\$27,667.00

Sub-Total \$105,256.00
Tax \$0.00
Total \$105,256.00
Est. Financing \$1,408.71

Agenda Item 13. City of Lindsay - Vector Control

The City Manager of the City of Lindsay recently reached out regarding interest from a couple of City Council members in vector control services. Staff had a lengthy discussion with the City Manager and explained that contract work may be possible, but that mosquito control services are most effective when provided comprehensively across a service area. It was discussed that limited-scope contract work, based on surveillance together with targeted control inspections and treatments, could potentially be utilized as an interim approach. However, annexation would remain the preferred long-term goal if feasible for all parties involved. The Board will consider whether it wishes to pursue either or both of these options.

Agenda Item 14. Custom Resident Notices through Unmaint. Pool Module

The District has traditionally printed and mailed general notices to residents with a history of unmaintained swimming pools. These notices are generic in nature and include the District's website and contact number for residents to self-report when a pool has been cleaned or otherwise addressed.

With the new unmaintained swimming pool program being integrated into the District's Nidus system, the District now has the opportunity to utilize a third-party company through Nidus to send customized letters to residents. These letters would include an image of the specific unmaintained pool at issue together with a unique QR code to help track responses and provide feedback options to the resident. The estimated cost is approximately \$1.18 per letter, which is moderately higher than the District's current approximate printing and mailing cost of \$0.78 per notice. Although this represents a modest increase in per-letter cost, staff anticipates substantial savings in employee time, as the current general notice system requires considerable staff time to receive updates and manually update pool status information in the District's field data program. Overall, staff anticipates the new process will result in net savings. This service is being offered through PostGrid as directed through the Nidus program.

Although the costs assessed to the District would be paid to Gleipnir, the District will receive pass-through pricing from PostGrid for the current year as part of the pilot program, despite Gleipnir carrying administrative overhead in the project. The purpose of this item is to discuss the new program and inform the Board of additional expenditures under the green pool module development, estimated at approximately 1,500 letters, which would replace significantly higher internal administrative costs.

Agenda Item 15. Preliminary Budget Discussion

The District Manager will present preliminary budget items for Board consideration in preparation for the upcoming fiscal year budget process. Discussion may include the Board's preferences regarding overall budgeting style, including whether to maintain a higher buffer approach or a stricter categorical budgeting approach. The discussion will also address key areas in which expenditures may increase in the next fiscal year, including possible purchase of a new pesticide application drone and increased seasonal staffing.

FY 2025-26 Services & Supplies: Jul-Feb Actual vs Historical Mar-Jun Outlook

Current FY actuals come from the FY 25-26 transactions workbook through 2026-02-28. Historical spring spending comes from FY23-FY25 multi-year transactions.

Code	Category	Budget FY26	Spent Jul-Feb FY26	Remaining Budget	Hist Mar-Jun FY23	Hist Mar-Jun FY24	Hist Mar-Jun FY25	Avg Hist Mar-Jun	FY25 Mar-Jun	Gap vs Avg Hist Mar-Jun	Gap vs FY25 Mar-Jun	Total Est Exp 25-26	Exp vs Budget	Status	Likely Mar-Jun Outstanding Items
60100	Spray Material	\$285,000.00	\$260,865.57	\$24,134.43	\$28,040.74	(\$3,748.46)	\$47,170.39	\$23,820.89	\$47,170.39	\$313.54	-23035.96	\$284,686.46	\$313.54	Tight vs FY25 spring	Past Mar-Jun: larvicide/adulticide purchases from Azelis, Clarke, Vesteris, Target.
60200	Uniforms	\$9,483.00	\$5,069.34	\$4,413.66	\$3,218.10	\$8,750.95	\$4,414.27	\$5,461.11	\$4,414.27	(\$1,047.45)	-0.61	\$10,530.45	(\$1,047.45)	Tight vs history	Past spring: uniform service, hats, replacement uniforms.
60300	Lab Supplies	\$108,158.51	\$89,154.72	\$19,003.79	\$22,326.28	\$14,644.14	\$29,265.93	\$22,078.78	\$29,265.93	(\$3,074.99)	-10262.14	\$111,233.50	(\$3,074.99)	Tight vs history	Past Mar-Jun: lab reagents, kits, calibration, Thermo Fisher/Fisher/Applied Biosystems.
60300.1	Surveillance	\$35,634.81	\$25,575.22	\$10,059.59	-	-	\$5,460.01	\$1,820.00	\$5,460.01	\$8,239.59	4599.58	\$27,395.22	\$8,239.59	Reasonable cushion	Past Mar-Jun: dry ice and BG counter subscription for surveillance season.
60300.2	Disease Testing	\$65,233.43	\$58,490.86	\$6,742.57	-	-	\$9,454.55	\$3,151.52	\$9,454.55	\$3,591.05	-2711.98	\$61,642.38	\$3,591.05	Tight vs FY25 spring	Past Mar-Jun: proficiency panel, TaqMan/proteinase K, biohazard pickup.
60300.3	Insectary	\$2,916.46	\$1,964.84	\$951.62	-	-	\$625.04	\$208.35	\$625.04	\$743.27	326.58	\$2,173.19	\$743.27	Reasonable cushion	
60300.4	General Lab	\$4,373.81	\$2,277.49	\$2,096.32	-	-	\$648.84	\$216.28	\$648.84	\$1,880.04	1447.48	\$2,493.77	\$1,880.04	Reasonable cushion	
60301	Fish Supplies	\$8,749.10	\$5,935.67	\$2,813.43	\$1,060.30	\$1,943.61	\$1,962.31	\$2,883.01	\$1,962.31	\$2,883.01	\$851.12	\$7,897.98	\$851.12	Tight vs FY25 spring	
60400	Sprayer Supplies and Repairs	\$17,749.00	\$16,544.60	\$1,204.40	\$659.97	\$1,902.80	\$886.74	\$1,149.84	\$886.74	\$54.56	317.66	\$17,694.44	\$54.56	Reasonable cushion	
60401	Operational	\$3,800.00	\$8,717.93	(\$4,917.93)	\$537.03	\$1,212.74	\$1,261.78	\$1,003.85	\$1,261.78	(\$5,921.78)	-6179.71	\$9,721.78	(\$5,921.78)	Already over budget	
60500	Janitorial Supplies	\$4,200.00	\$3,508.83	\$691.17	\$1,757.50	\$1,921.33	\$1,690.46	\$1,789.76	\$1,690.46	(\$1,098.59)	-999.29	\$5,298.59	(\$1,098.59)	Tight vs history	Past spring: janitorial supply/service refreshes.
60600	Maintenance Contracts	\$73,000.00	\$38,296.43	\$34,703.57	\$7,448.00	\$13,824.74	\$13,883.68	\$11,718.81	\$13,883.68	\$22,984.76	20819.89	\$50,015.24	\$22,984.76	Reasonable cushion	Past Mar-Jun: monthly EMD managed IT plus service contracts.
60700	Building /Yard Maint	\$11,045.00	\$13,052.51	(\$2,007.51)	\$66,547.02	\$15,345.45	\$5,160.42	\$29,017.63	\$5,160.42	(\$31,025.14)	-7167.93	\$42,070.14	(\$31,025.14)	Already over budget	Past spring: building/HVAC/alarms repairs and occasional one-time facility costs.
60700.1	Building Maint	\$10,485.00	\$13,001.92	(\$2,516.92)	-	\$13,880.99	\$5,078.33	\$6,319.77	\$5,078.33	(\$8,836.69)	-7595.25	\$19,321.69	(\$8,836.69)	Already over budget	Past spring: HVAC, filters, cooling units, fire/extinguisher work.
60700.2	Yard Maint	\$560.00	\$50.59	\$509.41	-	\$1,464.46	\$127.60	\$530.69	\$127.60	(\$21.28)	381.81	\$581.28	(\$21.28)	Tight vs history	
60800	Utilities	\$60,000.00	\$39,551.76	\$20,448.24	\$13,156.40	\$25,358.28	\$15,861.04	\$18,125.24	\$15,861.04	\$2,323.00	4587.2	\$57,677.00	\$2,323.00	Reasonable cushion	Past Mar-Jun: peak electricity/gas/water, especially Edison. Typically already posted before spring; little Mar-Jun activity historically.
60900	Insurance Liability	\$120,811.00	\$121,921.00	(\$1,110.00)	-	-	-	-	-	(\$1,110.00)	-1110	\$121,921.00	(\$1,110.00)	Already over budget	
61000	Office Supplies	\$21,000.00	\$15,793.29	\$5,206.71	\$3,983.74	\$18,594.60	\$4,546.81	\$9,041.72	\$4,546.81	(\$3,835.01)	659.9	\$24,835.01	(\$3,835.01)	Tight vs history	Past Mar-Jun: annual QuickBooks renewal, equipment/office purchases.
61100	Travel Expenses	\$35,170.00	\$5,274.49	\$29,895.51	\$4,481.18	\$4,678.67	\$4,791.35	\$4,650.40	\$4,791.35	\$25,245.11	25104.16	\$9,924.89	\$25,245.11	Reasonable cushion	Past Mar-Jun: conference lodging/registration and air travel.
61200	Vehicle Supplies and Maint	\$40,000.00	\$32,440.95	\$7,559.05	\$10,379.28	\$11,493.29	\$10,676.75	\$10,849.77	\$10,676.75	(\$3,290.72)	-3117.7	\$43,290.72	(\$3,290.72)	Tight vs history	Past Mar-Jun: outfitting vehicles, shop supplies, scanners, graphics.
61300	Fuel and Oil	\$65,000.00	\$37,165.29	\$27,834.71	\$19,671.97	\$31,710.41	\$23,950.46	\$25,110.95	\$23,950.46	\$2,723.76	3884.25	\$62,276.24	\$2,723.76	Reasonable cushion	Past Mar-Jun: seasonal fuel acceleration.
61400	Telephone and Internet	\$23,100.00	\$13,193.14	\$9,906.86	\$8,676.40	\$7,270.27	\$6,259.16	\$7,401.94	\$6,259.16	\$2,504.92	3647.7	\$20,595.08	\$2,504.92	Reasonable cushion	
61500	GPS	\$18,060.00	\$7,310.96	\$10,749.04	\$3,412.49	\$3,438.28	\$2,755.37	\$3,202.05	\$2,755.37	\$7,546.99	7993.67	\$10,513.01	\$7,546.99	Reasonable cushion	
61700	Subscriptions	\$37,426.00	\$30,925.56	\$6,500.44	\$15,169.29	(\$1,204.89)	\$25,977.25	\$13,313.88	\$25,977.25	(\$6,813.44)	-19476.81	\$44,239.44	(\$6,813.44)	Tight vs history	Past Mar-Jun: FieldSeeker renewal, drone software/licenses, other subscriptions.
61800	Continuing Education	\$7,400.00	\$658.00	\$6,742.00	\$1,868.48	\$4,898.00	\$6,090.00	\$4,285.49	\$6,090.00	\$2,456.51	652	\$4,943.49	\$2,456.51	Reasonable cushion	
61900	Professional Services (Total)	\$59,897.00	\$53,918.01	\$5,978.99	\$53,776.54	\$35,210.39	\$28,069.50	\$39,018.81	\$28,069.50	(\$33,039.82)	-2090.51	\$92,936.82	(\$33,039.82)	Tight vs history	Past Mar-Jun: SCI levy admin fee, physicals/backgrounds, survey, audit/legal.
619.1	Prof. Services-Medical/Background	\$3,850.00	\$500.00	\$3,350.00	\$2,485.00	\$3,000.00	\$4,661.11	\$3,382.04	\$4,661.11	(\$32.04)	-1311.11	\$3,882.04	(\$32.04)	Tight vs history	Past Apr-May: pre-employment physicals and background checks for seasonal hires.
619.6	Legal Fees	\$3,000.00	\$1,610.00	\$1,390.00	\$1,138.10	\$4,317.84	\$618.94	\$2,024.96	\$618.94	(\$634.96)	771.06	\$3,634.96	(\$634.96)	Tight vs history	Past spring: legal invoices tied to policy/personnel/warrants.
619.8	Accounting/Auditor	\$12,700.00	\$20,650.00	(\$7,950.00)	\$4,500.00	-	-	\$1,500.00	-	(\$9,450.00)	-7950	\$22,150.00	(\$9,450.00)	Already over budget	Past spring: audit prep/final audit work.
619.9	Aerial Services	\$14,000.00	\$3,000.00	\$11,000.00	-	-	\$9,601.44	\$3,200.48	\$9,601.44	\$7,799.52	1398.56	\$6,200.48	\$7,799.52	Reasonable cushion	
62100	Misc Expenses	\$4,650.00	\$4,036.72	\$613.28	\$1,195.90	\$1,809.21	\$1,063.26	\$1,356.12	\$1,063.26	(\$742.84)	-449.98	\$5,392.84	(\$742.84)	Tight vs history	Past spring: postage, CSDA fees/training, small misc district costs.
62200	Name and Logo Celebration	-	-	\$1,329.13	-	-	\$443.04	-	\$443.04	(\$443.04)	0	\$443.04	(\$443.04)	Tight vs history	
62300	Safety Supplies	\$3,500.00	\$3,668.81	(\$168.81)	\$1,198.64	\$2,095.82	\$1,944.88	\$1,746.45	\$1,944.88	(\$1,915.26)	-213.69	\$5,415.26	(\$1,915.26)	Already over budget	
62600	Dues	\$25,000.00	\$26,645.00	(\$1,645.00)	-	\$85.00	-	\$28.33	-	(\$1,673.33)	-1645	\$26,673.33	(\$1,673.33)	Already over budget	Usually front-loaded; little Mar-Jun activity historically.
62800	Public Relations	\$15,000.00	\$1,183.79	\$13,816.21	\$2,734.99	\$3,235.62	\$950.00	\$2,306.87	\$950.00	\$11,509.34	12866.21	\$3,490.66	\$11,509.34	Reasonable cushion	
62900	Tax Admin Fee	\$3,605.00	\$39,538.28	(\$35,933.28)	-	-	-	-	-	(\$35,933.28)	-35933.28	\$39,538.28	(\$35,933.28)	Already over budget	
Total		\$1,213,557.12	\$1,001,491.57	\$212,065.55	\$280,752.47	\$227,133.54	\$275,828.37	\$261,238.13	\$275,828.37	(\$49,172.58)	-63762.82	\$1,262,729.70	(\$49,172.58)		