

# DELTA MOSQUITO & VECTOR CONTROL DISTRICT

Conlin Reis  
*General Manager*

1737 West Houston Avenue \* Visalia, California 93291  
Phone (559) 732-8606 \* (877) 732-8606 \* Fax (559)-732-7441  
[www.deltamvcd.gov](http://www.deltamvcd.gov)

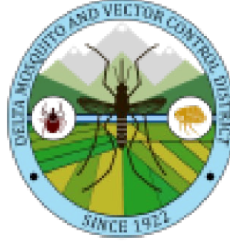
Andrea Troupin  
*Scientific Program Manager*

Mary Ellen Gomez  
*Administrative Assistant*

Rick Alvarez  
*Vector Control Supervisor*

Erick Arriaga  
*Community Education &  
Outreach Coordinator*

Bryan Ferguson  
*Foreman*



## Delta Mosquito and Vector Control District

### Regular Board Meeting Agenda

**Date: Wednesday July 9, 2025, at 4:30 PM**

**Location: 1737 West Houston Ave, Visalia CA, 93291**

**Remote [Meeting Link](#)**

#### 1. Roll Call

#### 2. Employee of the Quarter

The General Manager and the Board of Trustees will present the employee of the Quarter Certificate.

#### 3. Public Forum (Limited to three minutes per speaker)

- a. Members of the public may comment on any item not on the agenda that is within the jurisdiction of the Board of Trustees (Board). Under state law, matters presented during public comment cannot be discussed or acted upon by the Board in this meeting.
- b. For items on the agenda, the public is invited to make comments during the public comment period.
- c. Any person addressing the Board will be limited to a maximum of three (3) minutes. Public comments will be limited to a total of 15 minutes during the public comment period.
- d. If there are more than five (5) people wishing to comment, then time will be divided equally between all people wishing to speak, so that everyone has an opportunity to address the Board.
- e. Public comments may be submitted via email to [publiccomments@deltamvcd.gov](mailto:publiccomments@deltamvcd.gov)

#### 4. Consent Calendar

#### **ACTION**

- a. June Minutes
- b. June Payroll & Bills (Board Order #41)
- c. July Checks for Approval (Revolving Account)
- d. Financial Reports
- e. Quarterly Expense and Revenue Report
- f. Quarterly Investment Report

**5. Manager's Report**

The General Manager will report on items of Delta Mosquito and Vector Control District (DMVCD) operational and laboratory interest.

**6. CLOSED SESSION**

**Public Employee Performance Evaluation**

**Government Code Section 54957**

**Title:** General Manager

**7. Policy Update:**

**a. Action at a Single Meeting**

**b. Policy 2117: Hours of Work and Overtime**

The Board will consider a change to Policy 2117, to raise the CTO accrual cap for seasonal employees.

**8. Vector Disease Control International (VDCI) Aerial Adulticiding Contract ACTION**

The Board will consider a potential contingency contract with VDCI for aerial adulticiding services.

**9. Resolution Honoring a Retiring Employee Resolution 25-01 ACTION**

The Board will consider a resolution honoring a long-serving employee who will be retiring at the end of July.

**10. Sol-Tek Solar – Addition of Batteries ACTION**

The General Manager will request approval from the Board of Trustees to add an additional 60 KWh battery or swap out for (4) 40KWh batteries.

**11. Disposition of Surplus Vehicles ACTION**

The General Manager will request approval from the Board of Trustees to sell or dispose of ten older vehicles in the Fleet that have exceeded their lifespan.

**12. Board of Trustees Member Comments**

The Board of Trustees members will have a chance to make any additional comments regarding items within the jurisdiction of the District.

**13. Future Agenda Items**

The Board of Trustees members will have a chance to add to the future Agenda items if they choose to.

**14. Adjournment ACTION**

Adjourn Meeting of the Board of Trustees to reconvene on **August 13, 2025**, at 4:30 p.m. in the Delta Mosquito and Vector Control District Boardroom, 1737 W. Houston Ave., Visalia, CA.

Note: Items designated for information are appropriate for Board action if the Board wishes to act.

## **1. Roll Call**

## **2. Employee of the Quarter**

### **3. Public Forum**

## **4. Consent Calendar**

# Delta Mosquito & Vector Control District

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*General Manager*

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Bryan Ferguson  
*Foreman*



Minutes of the Board of Trustees – Wednesday, June 11, 2025, Start: 4:30 p.m.

## 1. **Roll Call:**

Present: Greg Gomez, President; Larry Roberts, Kevin Caskey, Mike Burchett, Rosemary Hellwig and Lori Berger.

Absent: Linda Guttierrez, Secretary

Staff: Conlin Reis, General Manager and Mary Ellen Gomez, Administrative Assistant.

## 2. **Public Forum:**

No members of the public were present.

## 3. **Consent Calendar:**

Following discussion, it was moved, seconded, and passed unanimously by the members of the Board of Trustees to approve the consent calendar as presented.

Motion: Trustee Burchett

Second: Trustee Roberts

## 4. **Manager's Report:**

The Manager reported early and widespread West Nile Virus activity across the District, with initial detections in April and continued spread. Urban operations have focused on neglected pool sources using a new, data-driven approach, though this has posed adjustment challenges. Public outreach and compliance efforts have been largely successful despite some resistance. Three new seasonal staff were hired, and Benjamin Sperry was promoted to Operations Program Manager. Fleet upgrades continued, and ULV spray capacity expanded with a third unit. Community outreach events and ULV

treatment notifications were conducted. The lab reported higher-than-average mosquito counts and 45 WNV-positive pools in May, with increased fish requests and production compared to 2024.

**5. Public Hearing:**

A) Opened the Public Hearing at 4:59pm, no members of the Public were present virtually or in-person.

B) Closed the Public Hearing at 4:59pm.

**6. Resolution 2025-11:**

Following discussion, it was moved, seconded, and passed unanimously by the members of the Board of Trustees to approve the Engineer's Report and the levying annual assessment with some minor changes to be made by SCI Consulting.

Motion: Trustee Burchett

Second: Trustee Hellwig

**7. District Classification Plan Approval/Resolution 2025-12:**

Following discussion, it was moved, seconded, and passed unanimously by the members of the Board of Trustees to approve the Classification Plan as presented along with Resolution 2025-12.

Motion: Trustee Berger

Second: Trustee Hellwig

**8. Public Hearing – AB 2561, Vacant Positions**

A) Opened the Public Hearing at 5:24pm, no members of the Public were present virtually or in person.

The Manager reported that there were no vacancies at this time.

B) Closed the Public Hearing at 5:25pm

**9. 2025-2026 Fiscal Year Budget:**

Following discussion, it was moved, seconded, and passed unanimously by the members of the Board of Trustees to approve the 2025-2026 Fiscal Year Budget.

Motion: Trustee Roberts

Second: Trustee Caskey

**10. Ratification of updated Resolution 25-05:**

Following discussion, it was moved, seconded, and passed unanimously by the members

of the Board of Trustees to approve the Ratification of the updated Resolution 25-05.

Motion: Trustee Burchett

Second: Trustee Gomez

**11. Board of Trustees Member Comments:**

Trustee Burchett mentioned that he will not be attending the July meeting.

**12. Future Agenda Items:**

The General Manager made mention that a closed session will need to be added in either August or September for his Annual Evaluation.

**13. Adjournment:**

A motion was made by Board President, Greg Gomez to adjourn the meeting of the DMVCD's Board of Trustees at 5:37pm.

Conlin Reis, Recording Secretary

Voucher	Payee	Description	Budget Line Item	Amount
40033	Conlin Reis	General Manager		5,469.27
40034	Rick Alvarez	Vector Control Supervisor		3,490.95
40035	Erick Arriaga	Comm. Education & Outreach Coordinator		2,817.43
40036	Zackery Barragan	Laboratory Technician I		2,483.07
40037	Lori Berger	Trustee Quarterly Payroll		184.70
40038	Michael Burchett	Trustee Quarterly Payroll		277.05
40039	Kevin Caskey	Trustee Quarterly Payroll		277.05
40040	Alysia Davis	Vector Control Operations Analyst		2,333.51
40041	Bryan Ferguson	Foreman		3,358.96
40042	Aaron Fredrick	Vector Control Technician I		1,219.83
40043	Arturo Garcia	Vector Control Technician I		1,478.39
40044	Daniel Gasca	Laboratory Technician I		1,710.38
40045	Alejandra Gill	Laboratory Technician III		2,186.93
40046	Yajaira Godinez	Laboratory Technician I		1,372.75
40047	Greg Gomez	Trustee Quarterly Payroll		184.70
40048	Mary Ellen Gomez	Administrative Assistant		2,931.51
40049	Linda Guttierrez	Trustee Quarterly Payroll		184.70
40050	Rosemary Hellwig	Trustee Quarterly Payroll		277.05
40051	Valeria Hernandez Navarro	Seasonal Clerical Assistant		1,299.63
40052	Fatima Hidalgo	Laboratory Technician I		1,285.17
40053	Jake Maldonado	Laboratory Technician I		1,132.95
40054	Joshua Malone	Vector Control Technician I		1,025.45
40055	Marco Martinez	Vector Control Technician II		2,240.60
40056	Landon McGill	Vector Control Tech III/Mechanic		2,371.81
40057	Theodore McGill	Vector Control Tech III		2,133.02
40058	John McGrew	Vector Control Technician I		1,584.60
40059	Mark Nakata	Biologist		3,144.08
40060	Juan Pablo Ortega	Biologist		2,701.96
40061	Carlos Palacios	Laboratory Technician I		1,585.72
40062	Jorge Perez	Vector Control Technician I		1,329.31
40063	Rafael Ramirez	Vector Control Technician I		1,461.71

40064	Laura Ramos	Laboratory Technician I			1,416.27
40065	Larry Roberts	Trustee Quarterly Payroll			277.05
40066	Carlos Rodriguez	Vector Control Technician III			2,190.47
40067	Brenda Rodriguez-Vivar	Laboratory Technician II			1,908.61
40068	Bryan Ruiz	Vector Control Tech III			2,686.08
40069	Lisa Salgado	Vector Control Technician I			1,454.75
40070	Mario Sanchez	Vector Control Tech III/Mechanic			2,806.12
40071	Tricia Snowden	Vector Control Technician I			1,026.19
40072	Jesus Solano	Vector Control Technician I			1,192.79
40073	Benjamin Sperry	Operations Program Manager			3,486.67
40074	Ryan Spratt	Vector Control Technician I			1,475.10
40075	Andrea Troupin	Scientific Program Manager			3,256.06
40076	James Williams	Vector Control Technician I			272.31
40077	Kory Wilson	Vector Control Technician I			1,476.79
		<b>Sub-Total Payroll</b>			\$80,459.50
40078	California State Disbursement Unit	Wage Garnishment			25.00
40079	California State Disbursement Unit	Wage Garnishment			67.50
40080	Delta Vector Control Dist - EFTPS				42,994.29
		Social Security/ Medicare/ Federal Income Tax	24,537.72	Employee 71% - District 29%	
		State Income Tax	3,699.15	Employee 100%	
		CalPERS Retirement	13,559.07	Employee 40% - District 60%	
		CalPERS 457	656.35		
		CalPERS Roth	542.00		
		<b>Total Payroll Taxes &amp; Benefits</b>			\$123,546.29
40081	Azelis/Adapco	Flex Monitor with Pelican Cases		Sprayer Supplies/Repairs	9,693.94
40082	AutoZone				265.64
		Tire and Tube Sealant	46.81	Vehicle Supplies/Maint	
		Spark plug inventory for shop power equip.	25.17	Vehicle Supplies/Maint	
		Heater hose connectors for shop supply	30.35	Vehicle Supplies/Maint	
		Heater core fittings for T-6	35.74	Vehicle Supplies/Maint	

		Shifter cable bushings for T-15 and T-23	29.45	Vehicle Supplies/Maint	
		Green/pink marker and scraper	22.94	Vehicle Supplies/Maint	
		HVAC hose assembly low side T-4	75.18	Vehicle Supplies/Maint	
40083	Cline's Business Equipment	Monthly Service Contract		Maint. Contract	30.00
40084	Enterprise Fleet Management	Leased Vehicles - Tundras and Tacomas		Capital - Vehicle	11,674.45
40085	So Cal Gas	Utilities		Utilities	86.27
40086	UniFirst				1,373.24
		Uniforms	1,152.40		
		Janitorial	220.84		
40087	Valley Pacific	Fuel		Fuel	9,543.40
		Total Board Order # 41			\$156,213.23

Payee	Description	Budget Line Item	Amount
Conlin Reis	General Manager		5,605.20
Rick Alvarez	Vector Control Supervisor		3,587.93
Erick Arriaga	Comm. Education & Outreach Coordinator		2,891.17
Zackery Barragan	Laboratory Technician I		1,710.94
Alysia Davis	Vector Control Operations Analyst		2,394.66
Bryan Ferguson	Foreman		3,447.30
Aaron Fredrick	Vector Control Technician I		1,418.65
Arturo Garcia	Vector Control Technician I		1,524.07
Daniel Gasca	Laboratory Technician I		1,334.65
Alejandra Gill	Laboratory Technician III		2,248.16
Yajaira Godinez	Laboratory Technician I		1,411.12
Mary Ellen Gomez	Administrative Assistant		3,004.17
Valeria Hernandez Navarro	Seasonal Clerical Assistant		1,334.65
Fatima Hidalgo	Laboratory Technician I		1,341.47
Jake Maldonado	Laboratory Technician I		1,717.99
Joshua Malone	Vector Control Technician I		1,627.41
Marco Martinez	Vector Control Technician II		2,138.60
Landon McGill	Vector Control Tech III/Mechanic		2,427.82
Theodore McGill	Vector Control Tech III		2,183.29
John McGrew	Vector Control Technician I		1,050.77
Mark Nakata	Biologist		3,221.00
Juan Pablo Ortega	Biologist		2,898.27
Carlos Palacios	Laboratory Technician I		1,632.51
Jorge Perez	Vector Control Technician I		1,366.38
Rafael Ramirez	Vector Control Technician I		1,502.52
Laura Ramos	Laboratory Technician I		1,458.31
Carlos Rodriguez	Vector Control Technician III		2,457.99
Brenda Rodriguez-Vivar	Laboratory Technician II		1,958.59
Bryan Ruiz	Vector Control Tech III		2,758.39
Lisa Salgado	Vector Control Technician I		1,745.10
Mario Sanchez	Vector Control Tech III/Mechanic		2,878.46

Jesus Solano	Vector Control Technician I			1,334.66
Benjamin Sperry	Operations Program Manager			3,486.66
Ryan Spratt	Vector Control Technician I			1,664.56
Andrea Troupin	Scientific Program Manager			3,565.19
Kory Wilson	Vector Control Technician I			1,753.17
	<b>Sub-Total Payroll</b>			\$80,081.78
VSP	Vision Plan Premium			525.26
Delta Dental Plan	Dental Plan Premium			1,629.59
Lincoln Financial Group	Life/STD & LTD Insurance			1,546.62
California State Disbursement Unit	Wage Garnishment			25.00
California State Disbursement Unit	Wage Garnishment			67.50
California State Disbursement Unit	Wage Garnishment			187.50
Delta Vector Control Dist - EFTPS				44,249.54
	CalPERS Health Insurance Premium	40,802.95		
	Social Security/ Medicare/ Federal Income Tax	25,106.10	Employee 71% - District 29%	
	State Income Tax	3,932.04	Employee 100%	
	CalPERS Retirement	13,993.20	Employee 40% - District 60%	
	CalPERS 457	676.20		
	CalPERS Roth	542.00		
Delta Vector Control Dist.	Flex Benefit Plan		Employee 100%	666.64
Mission Square	Deferred Retirement Trust			75.00
	<b>Total Payroll Taxes &amp; Benefits</b>			\$129,054.43
Clarke	Coco Bear		Spray Materials	394.94
EMD Networking				3,841.30
	Total Care Monthly Plan	3,835.60	Maint Contract	
	VOIP Phone Monthly Contract	5.70	Telephone/Cellphones	
Enterprise Fleet Management	Leased Vehicles		Capital - Vehicles	13,922.40
Gleipnir LLC	Nidus App and ArcGIS Integration - initial payment		Capital	7,500.00
MacLeod Watts	GasB 75 Actuarial Report		Professional Services	2,150.00
Pacific West	Monthly Service Contract		Maint Contract	250.00

So Cal Edison	Utilities		Utilities	5,844.73
UniFirst				2,276.56
	Janitorial - May	200.46	Janitorial	
	Janitorial - June	173.24	Janitorial	
	Uniforms - May	1,010.61	Uniforms	
	Uniforms - June	892.25	Uniforms	
Valley Fire	Refill of (2) Extinguishers		Building Maintenance	185.83
Valley Industrial	(4) Pre-employment Physicals		Prof. Services - Medical	600.00
Valley Pacific	Fuel		Fuel	5,388.62
West Coast BioTech	Waste Disposal		Lab Supplies	155.00
	July 15th Payroll and Bills			\$171,563.81

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07/03/25  
Cash Basis

Delta Mosquito & Vector Control District  
Profit & Loss Budget vs. Actual  
July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget
Ordinary Income/Expense			
Expense			
62900 · Tax Admin Fee	0.00	0.00	0.00
7400ALL · Other Charges			
803 · Lease Expense	117,828.06	117,828.00	0.06
Total 7400ALL · Other Charges	117,828.06	117,828.00	0.06
8000ALL · Fixed Assets			
701 · Spray Equipment - Capital Exp	35,172.90		
702 · Vehicles - Capital Expense	19,068.76	80,670.00	-61,601.24
703 · Shop Equip. - Capital Expense	0.00	0.00	0.00
704 · Office Equip. - Capital Expense	0.00	0.00	0.00
706 · Lab Equip. - Capital Expense	0.00	11,000.00	-11,000.00
Total 8000ALL · Fixed Assets	54,241.66	91,670.00	-37,428.34
Total Expense	172,069.72	209,498.00	-37,428.28
Net Ordinary Income	-172,069.72	-209,498.00	37,428.28
Net Income	-172,069.72	-209,498.00	37,428.28

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Cash Basis

**Delta Mosquito & Vector Control District**  
**Profit & Loss Budget vs. Actual**  
July 2024 through June 2025

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	<u>% of Budget</u>
Ordinary Income/Expense	
Expense	
62900 · Tax Admin Fee	0.0%
7400ALL · Other Charges	
803 · Lease Expense	<u>100.0%</u>
Total 7400ALL · Other Charges	100.0%
8000ALL · Fixed Assets	
701 · Spray Equipment - Capital Exp	
702 · Vehicles - Capital Expense	23.6%
703 · Shop Equip. - Capital Expense	0.0%
704 · Office Equip. - Capital Expense	0.0%
706 · Lab Equip. - Capital Expense	<u>0.0%</u>
Total 8000ALL · Fixed Assets	<u>59.2%</u>
Total Expense	<u>82.1%</u>
Net Ordinary Income	<u>82.1%</u>
Net Income	<u><u>82.1%</u></u>

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07/03/25

Cash Basis

**Delta Mosquito & Vector Control District**  
**Profit & Loss Budget vs. Actual**  
 July 2024 through June 2025

	Jul '24 - Jun 25
Ordinary Income/Expense	
Expense	
5-ALL · Salaries and Benefits	
50000 · Payroll Expenses	2,048,723.15
50001-2 · Social Sec and Medicare Emp	
50001 · Payroll Expenses MEDICARE DIST	29,483.63
50002 · PR Liabilities - SOC SEC - DIST	126,067.88
50001-2 · Social Sec and Medicare Emp - Other	0.00
Total 50001-2 · Social Sec and Medicare Emp	155,551.51
501 · PERS - OPEB	0.00
502 · PERS - CEPPT (Pension Trust)	0.00
511 · Retirement- District	
511.1 · Retirement- District UAL	216,953.00
511 · Retirement- District - Other	174,062.20
Total 511 · Retirement- District	391,015.20
513 · Workers Comp Insurance	89,177.00
514 · Unemployment	18,133.78
516-518 · Life, Dental, Vision	
516 · Life Insurance -Lincoln	15,883.11
517 · Dental Insurance	17,546.92
518 · Vision Insurance	6,275.98
516-518 · Life, Dental, Vision - Other	0.00
Total 516-518 · Life, Dental, Vision	39,706.01
519 · Health Insurance	
519.1 · Employer FSA Contribution	651.25
519.2 · Retiree Insurance and Admin	4,423.14
519 · Health Insurance - Other	437,679.01
Total 519 · Health Insurance	442,753.40
Total 5-ALL · Salaries and Benefits	3,185,060.05
Total Expense	3,185,060.05
Net Ordinary Income	-3,185,060.05
Net Income	-3,185,060.05

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Cash Basis

**Delta Mosquito & Vector Control District**  
**Profit & Loss Budget vs. Actual**  
 July 2024 through June 2025

	Budget
Ordinary Income/Expense	
Expense	
5-ALL · Salaries and Benefits	
50000 · Payroll Expenses	2,242,095.00
50001-2 · Social Sec and Medicare Emp	
50001 · Payroll Expenses MEDICARE DIST	0.00
50002 · PR Liabilities - SOC SEC - DIST	0.00
50001-2 · Social Sec and Medicare Emp - Other	163,850.00
Total 50001-2 · Social Sec and Medicare Emp	163,850.00
501 · PERS - OPEB	100,000.00
502 · PERS - CEPPT (Pension Trust)	100,000.00
511 · Retirement- District	
511.1 · Retirement- District UAL	221,552.00
511 · Retirement- District - Other	418,952.00
Total 511 · Retirement- District	640,504.00
513 · Workers Comp Insurance	89,177.00
514 · Unemployment	16,500.00
516-518 · Life, Dental, Vision	
516 · Life Insurance -Lincoln	0.00
517 · Dental Insurance	0.00
518 · Vision Insurance	0.00
516-518 · Life, Dental, Vision - Other	44,000.00
Total 516-518 · Life, Dental, Vision	44,000.00
519 · Health Insurance	
519.1 · Employer FSA Contribution	
519.2 · Retiree Insurance and Admin	
519 · Health Insurance - Other	495,000.00
Total 519 · Health Insurance	495,000.00
Total 5-ALL · Salaries and Benefits	3,891,126.00
Total Expense	3,891,126.00
Net Ordinary Income	-3,891,126.00
Net Income	-3,891,126.00

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07/03/25

Cash Basis

**Delta Mosquito & Vector Control District**  
**Profit & Loss Budget vs. Actual**  
 July 2024 through June 2025

	<u>\$ Over Budget</u>
Ordinary Income/Expense	
Expense	
5-ALL · Salaries and Benefits	
50000 · Payroll Expenses	-193,371.85
50001-2 · Social Sec and Medicare Emp	
50001 · Payroll Expenses MEDICARE DIST	29,483.63
50002 · PR Liabilities - SOC SEC - DIST	126,067.88
50001-2 · Social Sec and Medicare Emp - Other	-163,850.00
Total 50001-2 · Social Sec and Medicare Emp	-8,298.49
501 · PERS - OPEB	-100,000.00
502 · PERS - CEPPT (Pension Trust)	-100,000.00
511 · Retirement- District	
511.1 · Retirement- District UAL	-4,599.00
511 · Retirement- District - Other	-244,889.80
Total 511 · Retirement- District	-249,488.80
513 · Workers Comp Insurance	0.00
514 · Unemployment	1,633.78
516-518 · Life, Dental, Vision	
516 · Life Insurance -Lincoln	15,883.11
517 · Dental Insurance	17,546.92
518 · Vision Insurance	6,275.98
516-518 · Life, Dental, Vision - Other	-44,000.00
Total 516-518 · Life, Dental, Vision	-4,293.99
519 · Health Insurance	
519.1 · Employer FSA Contribution	
519.2 · Retiree Insurance and Admin	
519 · Health Insurance - Other	-57,320.99
Total 519 · Health Insurance	-52,246.60
Total 5-ALL · Salaries and Benefits	-706,065.95
Total Expense	-706,065.95
Net Ordinary Income	706,065.95
Net Income	<u><u>706,065.95</u></u>

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07/03/25

Cash Basis

# Delta Mosquito & Vector Control District

## Profit & Loss Budget vs. Actual

July 2024 through June 2025

	% of Budget
Ordinary Income/Expense	
Expense	
5-ALL · Salaries and Benefits	
50000 · Payroll Expenses	91.4%
50001-2 · Social Sec and Medicare Emp	
50001 · Payroll Expenses MEDICARE DIST	100.0%
50002 · PR Liabilities - SOC SEC - DIST	100.0%
50001-2 · Social Sec and Medicare Emp - Other	0.0%
Total 50001-2 · Social Sec and Medicare Emp	94.9%
501 · PERS - OPEB	0.0%
502 · PERS - CEPPT (Pension Trust)	0.0%
511 · Retirement- District	
511.1 · Retirement- District UAL	97.9%
511 · Retirement- District - Other	41.5%
Total 511 · Retirement- District	61.0%
513 · Workers Comp Insurance	100.0%
514 · Unemployment	109.9%
516-518 · Life, Dental, Vision	
516 · Life Insurance -Lincoln	100.0%
517 · Dental Insurance	100.0%
518 · Vision Insurance	100.0%
516-518 · Life, Dental, Vision - Other	0.0%
Total 516-518 · Life, Dental, Vision	90.2%
519 · Health Insurance	
519.1 · Employer FSA Contribution	
519.2 · Retiree Insurance and Admin	
519 · Health Insurance - Other	88.4%
Total 519 · Health Insurance	89.4%
Total 5-ALL · Salaries and Benefits	81.9%
Total Expense	81.9%
Net Ordinary Income	81.9%
Net Income	81.9%

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07/03/25

Cash Basis

# Delta Mosquito & Vector Control District

## Profit & Loss Budget vs. Actual

### July 2024 through June 2025

	Jul '24 - Jun 25
Ordinary Income/Expense	
Expense	
6-All · Services and Supplies	
60100 · Spray Material	280,906.01
60200 · Uniforms	8,049.41
60300 · Lab Supplies	
60300.1 · Lab Surveillance	7,992.86
60300 · Lab Supplies - Other	80,015.13
Total 60300 · Lab Supplies	88,007.99
60301 · Fish Supplies	7,382.32
60400 · Sprayer Supplies & Repairs	5,429.36
60401 · Operational	3,941.74
60500 · Janitorial Supplies & Service	5,144.71
60600 · Maintenance Contracts	50,381.57
60700 · Building/Yard Supplies & Maint	
60700.1 · Building Maintenance	18,362.16
60700.2 · Yard Maintenance	265.79
60700 · Building/Yard Supplies & Maint - Other	0.00
Total 60700 · Building/Yard Supplies & Maint	18,627.95
60800 · Utilities	53,339.40
60900 · Insurance - Liability	115,217.00
61000 · Office Supplies	7,619.90
61100 · Travel Expenses	16,971.79
61200 · Vehicle Supplies & Maint	28,349.14
61300 · Fuel & Oil	50,965.46
61400 · Telephone & Cell Phone	19,303.95
61500 · GPS	6,838.27
61700 · Subscriptions	29,200.14
61800 · Continuing Education	5,284.25
61900 · Professional Services	
619.1 · Prof. Serv - Medical/Bckgrd Chk	3,600.00
619.6 · Legal Fees	1,677.00
61900 · Professional Services - Other	51,553.47
Total 61900 · Professional Services	56,830.47
62100 · Misc. Expense	3,580.63
62200 · Name Logo & Celebration	0.00
62300 · Safety Supplies	2,843.52
62600 · Dues	24,257.38
62800 · Public Relations	4,071.95
Total 6-All · Services and Supplies	892,544.31
Total Expense	892,544.31
Net Ordinary Income	-892,544.31
Net Income	-892,544.31

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07/03/25

Cash Basis

# Delta Mosquito & Vector Control District

## Profit & Loss Budget vs. Actual

July 2024 through June 2025

	Budget
Ordinary Income/Expense	
Expense	
6-All · Services and Supplies	
60100 · Spray Material	270,000.00
60200 · Uniforms	8,800.00
60300 · Lab Supplies	
60300.1 · Lab Surveillance	
60300 · Lab Supplies - Other	108,000.00
Total 60300 · Lab Supplies	108,000.00
60301 · Fish Supplies	11,000.00
60400 · Sprayer Supplies & Repairs	7,500.00
60401 · Operational	7,000.00
60500 · Janitorial Supplies & Service	4,500.00
60600 · Maintenance Contracts	52,050.00
60700 · Building/Yard Supplies & Maint	
60700.1 · Building Maintenance	0.00
60700.2 · Yard Maintenance	0.00
60700 · Building/Yard Supplies & Maint - Other	39,500.00
Total 60700 · Building/Yard Supplies & Maint	39,500.00
60800 · Utilities	60,000.00
60900 · Insurance - Liability	115,217.00
61000 · Office Supplies	32,000.00
61100 · Travel Expenses	26,000.00
61200 · Vehicle Supplies & Maint	41,500.00
61300 · Fuel & Oil	70,000.00
61400 · Telephone & Cell Phone	25,000.00
61500 · GPS	22,000.00
61700 · Subscriptions	35,000.00
61800 · Continuing Education	9,000.00
61900 · Professional Services	
619.1 · Prof. Serv - Medical/Bckgrd Chk	0.00
619.6 · Legal Fees	0.00
61900 · Professional Services - Other	70,000.00
Total 61900 · Professional Services	70,000.00
62100 · Misc. Expense	5,033.00
62200 · Name Logo & Celebration	0.00
62300 · Safety Supplies	5,000.00
62600 · Dues	23,540.00
62800 · Public Relations	22,000.00
Total 6-All · Services and Supplies	1,069,640.00
Total Expense	1,069,640.00
Net Ordinary Income	-1,069,640.00
Net Income	-1,069,640.00

# Delta Mosquito & Vector Control District

## Profit & Loss Budget vs. Actual

July 2024 through June 2025

	<u>\$ Over Budget</u>
Ordinary Income/Expense	
Expense	
6-All · Services and Supplies	
60100 · Spray Material	10,906.01
60200 · Uniforms	-750.59
60300 · Lab Supplies	
60300.1 · Lab Surveillance	
60300 · Lab Supplies - Other	-27,984.87
Total 60300 · Lab Supplies	-19,992.01
60301 · Fish Supplies	-3,617.68
60400 · Sprayer Supplies & Repairs	-2,070.64
60401 · Operational	-3,058.26
60500 · Janitorial Supplies & Service	644.71
60600 · Maintenance Contracts	-1,668.43
60700 · Building/Yard Supplies & Maint	
60700.1 · Building Maintenance	18,362.16
60700.2 · Yard Maintenance	265.79
60700 · Building/Yard Supplies & Maint - Other	-39,500.00
Total 60700 · Building/Yard Supplies & Maint	-20,872.05
60800 · Utilities	-6,660.60
60900 · Insurance - Liability	0.00
61000 · Office Supplies	-24,380.10
61100 · Travel Expenses	-9,028.21
61200 · Vehicle Supplies & Maint	-13,150.86
61300 · Fuel & Oil	-19,034.54
61400 · Telephone & Cell Phone	-5,696.05
61500 · GPS	-15,161.73
61700 · Subscriptions	-5,799.86
61800 · Continuing Education	-3,715.75
61900 · Professional Services	
619.1 · Prof. Serv - Medical/Bckgrd Chk	3,600.00
619.6 · Legal Fees	1,677.00
61900 · Professional Services - Other	-18,446.53
Total 61900 · Professional Services	-13,169.53
62100 · Misc. Expense	-1,452.37
62200 · Name Logo & Celebration	0.00
62300 · Safety Supplies	-2,156.48
62600 · Dues	717.38
62800 · Public Relations	-17,928.05
Total 6-All · Services and Supplies	-177,095.69
Total Expense	-177,095.69
Net Ordinary Income	177,095.69
Net Income	<u><u>177,095.69</u></u>

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07/03/25

Cash Basis

# Delta Mosquito & Vector Control District

## Profit & Loss Budget vs. Actual

July 2024 through June 2025

	% of Budget
Ordinary Income/Expense	
Expense	
6-All · Services and Supplies	
60100 · Spray Material	104.0%
60200 · Uniforms	91.5%
60300 · Lab Supplies	
60300.1 · Lab Surveillance	
60300 · Lab Supplies - Other	74.1%
Total 60300 · Lab Supplies	81.5%
60301 · Fish Supplies	67.1%
60400 · Sprayer Supplies & Repairs	72.4%
60401 · Operational	56.3%
60500 · Janitorial Supplies & Service	114.3%
60600 · Maintenance Contracts	96.8%
60700 · Building/Yard Supplies & Maint	
60700.1 · Building Maintenance	100.0%
60700.2 · Yard Maintenance	100.0%
60700 · Building/Yard Supplies & Maint - Other	0.0%
Total 60700 · Building/Yard Supplies & Maint	47.2%
60800 · Utilities	88.9%
60900 · Insurance - Liability	100.0%
61000 · Office Supplies	23.8%
61100 · Travel Expenses	65.3%
61200 · Vehicle Supplies & Maint	68.3%
61300 · Fuel & Oil	72.8%
61400 · Telephone & Cell Phone	77.2%
61500 · GPS	31.1%
61700 · Subscriptions	83.4%
61800 · Continuing Education	58.7%
61900 · Professional Services	
619.1 · Prof. Serv - Medical/Bckgrd Chk	100.0%
619.6 · Legal Fees	100.0%
61900 · Professional Services - Other	73.6%
Total 61900 · Professional Services	81.2%
62100 · Misc. Expense	71.1%
62200 · Name Logo & Celebration	0.0%
62300 · Safety Supplies	56.9%
62600 · Dues	103.0%
62800 · Public Relations	18.5%
Total 6-All · Services and Supplies	83.4%
Total Expense	83.4%
Net Ordinary Income	83.4%
Net Income	83.4%

24-25 FY Expenses	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total Expense	Budget	% of Budget Expended	Carry Over
Manager	16,542.00	16,542.00	16,542.00	16,542.00	16,542.00	16,542.00	16,542.00	16,542.00	16,542.00	16,542.00	16,542.00	16,542.00	198,504.00	198,504.00	100.00%	0.00
Scientific Program Manager	9,997.91	9,997.91	9,997.91	9,997.91	9,997.91	9,997.91	9,997.91	9,997.91	9,997.91	9,997.91	9,997.91	9,997.91	119,974.92	119,974.90	100.00%	-0.02
Operations Program Manager	11,497.91	9,997.91	35,464.78	0.00	0.00	0.00	0.00	0.00	107.60	0.00	0.00	4,891.48	61,959.68	119,974.90	51.64%	58,015.22
Foreman	9,252.95	9,252.95	9,252.95	9,252.95	9,252.95	9,252.95	9,252.95	9,252.95	9,252.95	9,252.95	9,252.95	9,252.95	111,035.40	111,035.45	100.00%	0.05
Biologist (Mark N)	9,306.48	9,306.48	9,306.48	9,306.48	9,306.48	9,306.48	9,306.48	9,306.48	9,306.48	9,306.48	9,306.48	9,306.48	111,677.76	111,677.74	100.00%	-0.02
Biologist (Ben)	0.00	0.00	0.00	0.00	7,377.01	4,807.84	5,025.28	4,969.71	6,073.83	6,957.61	5,287.66	2,377.34	42,876.28	89,342.20	47.99%	46,465.92
Biologist (Juan Pablo)	7,910.51	7,910.51	7,910.51	7,910.51	7,910.51	7,910.51	7,910.51	7,910.51	7,910.50	7,910.50	7,910.50	7,910.50	94,926.08	94,926.09	100.00%	0.01
Biologist (Vacant )	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,342.20	0.00%	89,342.20
Admin Assistant	8,882.99	8,750.16	8,750.16	8,750.16	8,750.16	8,750.16	8,750.16	8,750.16	8,750.15	8,750.15	8,750.15	8,750.15	105,134.71	105,001.89	100.13%	-132.82
Vector Control Ops Analyst	8,145.46	6,681.04	1,954.75	0.00	0.00	0.00	5,429.03	6,288.03	6,288.03	6,288.03	6,288.03	6,288.03	53,650.43	80,172.43	66.92%	26,522.00
Education & Outreach Coordinator	7,288.62	7,288.62	7,693.54	7,693.54	7,693.54	7,693.54	7,693.54	7,693.54	7,693.54	7,693.54	7,693.54	7,693.54	91,512.64	87,463.08	104.63%	-4,049.56
VC Supervisor	8,367.79	8,367.79	8,367.79	8,367.79	8,367.79	8,367.79	8,367.79	8,367.79	8,367.79	8,367.79	8,367.79	8,367.79	100,413.48	100,413.42	100.00%	-0.06
VCT III (4 employees)	24,144.40	24,144.40	24,144.40	24,144.40	24,144.40	24,144.40	24,144.40	24,144.40	25,179.13	22,777.64	24,307.75	24,585.36	290,005.08	292,836.97	99.03%	2,831.89
VCT III/ Mechanic (2 employees)	12,417.12	12,417.12	12,417.12	12,417.12	12,762.04	12,762.04	12,762.04	12,762.04	12,762.02	12,762.02	12,934.48	13,106.94	152,282.10	152,110.32	100.11%	-171.78
Trustee Payroll	2,100.00	0.00	0.00	1,800.00	0.00	1,400.00	0.00	0.00	1,300.00	0.00	0.00	1,800.00	8,400.00	8,400.00	100.00%	0.00
Longevity	1,925.03	1,925.03	1,925.03	1,540.09	1,540.09	1,540.09	1,540.09	1,945.00	12,968.90	1,945.01	1,945.01	1,945.01	32,684.38	24,945.99	131.02%	-7,738.39
ASE Certificate	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	750.00	750.00	750.00	7,875.00	13,000.00	60.58%	5,125.00
Over-Time	0.00	0.00	228.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.38	20,000.00	1.14%	19,771.62
Laboratory Technician II	4,839.86	5,094.40	5,094.40	5,046.64	9,424.64	5,603.84	5,858.56	2,801.92	4,839.67	5,603.84	6,304.32	5,683.44	66,195.53	66,776.72	99	

# MONTHLY REVENUE REPORT 2024-25

Revenue Source	Description	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total Received	Budget	Balance
4001 Taxes - Current Secured							1,631,412.24	130,449.88			1,215,867.86	93,097.00		3,070,826.98	2,985,780.00	85,046.98
4006 Taxes - Current Unsecured							246,378.22	2,458.82			1,261.61	-2,380.50		247,718.15	223,436.00	24,282.15
4008 Taxes - Prior Secured								37,255.19			-5.45	21,655.01		58,904.75	68,386.00	-9,481.25
4009 Taxes- Prior Unsecured								1,556.88				1,515.21		3,072.09	4,485.00	-1,412.91
4030 Taxes - Supplemental Cur Sec								34,378.72				32,831.00		67,209.72	101,282.00	-34,072.28
4033 Taxes - Supplemental Prior								11,267.88				1,594.09		12,861.97	13,146.00	-284.03
4052 Other Taxes - Assessment							623,271.88	45,393.37			435,816.02	28,422.81		1,132,904.08	1,154,934.00	-22,029.92
4055 Taxes - Timber Yield							0.01					0.00		0.01	1.00	-0.99
4060 RDA Residuals							131,934.00					130,650.00		262,584.00	235,578.00	27,006.00
4075 RD H&S 34188 OA												0.00		0.00	1.00	-1.00
4078 RD H&S 34188 OA												0.00		0.00	1.00	-1.00
5050 Property Tax Relief								8,746.32						8,746.32	18,047.00	-9,300.68
<b>Total Taxes</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,632,996.35</b>	<b>271,507.06</b>	<b>0.00</b>	<b>0.00</b>	<b>1,652,940.04</b>	<b>307,384.62</b>	<b>0.00</b>	<b>4,864,828.07</b>	<b>4,805,077.00</b>	<b>59,751.07</b>
4801 Interest Income				46,002.69			40,149.90			56,675.12		0.00		142,827.71	161,921.00	-19,093.29
4069 PT Facilities							229,320.00					198,629.00		427,949.00	388,948.00	39,001.00
City of Woodlake														0.00		0.00
City of Dinuba														0.00		0.00
City of Exeter														0.00		0.00
City of Farmersville														0.00		0.00
City of Lindsay														0.00		0.00
City of Visalia														0.00		0.00
County Pass Thru														0.00		0.00
<b>Total RDA</b>		<b>0.00</b>	<b>0.00</b>	<b>46,002.69</b>	<b>0.00</b>	<b>0.00</b>	<b>269,469.90</b>	<b>0.00</b>	<b>0.00</b>	<b>56,675.12</b>	<b>0.00</b>	<b>198,629.00</b>	<b>0.00</b>	<b>570,776.71</b>	<b>550,869.00</b>	<b>19,907.71</b>
5400 Current Services (Billing)														0.00	1.00	-1.00
5835 Other Revenue														0.00	1.00	-1.00
5401 Assessment Fee							-36,630.50				-36,602.46			-73,232.96	-69,823.00	-143,055.96
5805 Misc. Receipts														0.00	134,257.00	-235,950.00
Monarch Ford	Refund DMV Fees		57.00											57.00		-235,875.00
Monarch Ford	Refund Vehicle Overpayment		30.00											30.00		-204,972.84
EDD	Refund - Tax Overpayment		97.29											97.29		-202,728.84
Union Pacific Railroad	Assessment Payment		52.58											52.58		-196,172.84
Farmersville Unified HighSchool	Assessment Payment		776.10											776.10		-195,889.73
Kaweah Health	Assessment Payment		1,720.88											1,720.88		-195,785.73
Tulare County Office of Education	Assessment Payment		224.48											224.48		-195,665.19
Able Industries	Replacement Cost T41 windshield			181.38										181.38		-195,626.19
US Bank	Cal Card Reimbursement			468.84										468.84		-195,587.19
Tulare County Office of Education	Assessment Payment			112.32										112.32		-195,509.19
Tulare County Office of Education	Assessment Payment			47.10										47.10		-195,470.19
Ryan Spratt	Cert. Exam Payment				41.00									41.00		-195,431.19
Joey Gasca	Cert. Exam Payment				82.00									82.00		-195,392.19
Lozano Smith	Refund overpayment				67.50									67.50		-195,314.19
Brenda Rodriguez-Vivar	Cert. Exam Payment				41.00									41.00		-195,236.19
Jake Maldonado	Cert. Exam Payment				41.00									41.00		-195,158.19
Marco Martinez	Cert. Exam Payment				41.00									41.00		-195,080.19
Adrian Sifuentes	Cert. Exam Payment				41.00									41.00		-195,040.19
Kory Wilson	Cert. Exam Payment				82.00									82.00		-194,962.19
Adriana Rodriguez	Cert. Exam Payment				82.00									82.00		-194,923.19
Zackery Barragan	Cert. Exam Payment				41.00									41.00		-188,073.19
Rentokil (Target Specialty)	Refund overpayment					3,274.33								3,274.33		-187,983.92
VCJPA	Retrospective Adjustment							9,578.00								
US Bank	Cal Card Reimbursement							489.01								

BioSearch	State Dated Check - June 2024							1,918.75									
CalWater	State Dated Check - June 2024							147.53									
Stone Corral Irrigation Dist	Assessment Payment								17.21								
Delta MVCD	Assessment Payment								47.81								
US Bank	Cal Card Reimbursement									820.70							
City of Farmersville	Assessment Payment									282.74							
Tulare Mosquito Abatement	Dep. Sample Testing										2,728.00						
State of CA	Refund Tax Overpayment										368.66						
GovDeals	Sale of Misc Items										665.00						
Yajaira Godinez	Cert. Exam Payment										41.00						
Lisa Salgado	Cert. Exam Payment										41.00						
Jake Maldonado	Cert. Exam Payment										41.00						
Marco Martinez	Cert. Exam Payment										41.00						
Kory Wilson	Cert. Exam Payment										82.00						
Ryan Spratt	Cert. Exam Payment										41.00						
Cutler Public Utility Dist	Assessment Payment										58.50						
Stone Corral Elem. Dist	Assessment Payment										136.60						
Tulare County Office of Education	Assessment Payment										163.92						
Tulare County Office of Education	Assessment Payment										19.40						
Woodlake School Dist	Assessment Payment										1,490.62						
City of Kingsburg	Assessment Payment										49.60						
City of Woodlake	Assessment Payment										481.08						
Farmersville Unified School Dist	Assessment Payment										821.47						
Tulare County Office of Education	Assessment Payment										19.40						
Dinuba Unified School Dist	Assessment Payment										1,811.79						
City of Lindsay	Assessment Payment										2.33						
College of the Sequoias	Assessment Payment										666.90						
Goshen Comm. Services Dist	Assessment Payment										13.66						
Tulare County Employee Ret. Assoc.	Assessment Payment										96.99						
Eleanor Roosevelt Comm. Learning Center	Assessment Payment										109.28						
Monson Sultana Jt Union Elem	Assessment Payment										157.09						
Ivanhoe Public Utility Dist.	Assessment Payment										51.13						
Kaweah Delta Water Conservation Dist	Assessment Payment										179.15						
Kingsburg Jt Union Elem	Assessment Payment										68.30						
Citrus Research Board	Assessment Payment										19.40						
Tulare County Office of Education	Assessment Payment										149.62						
Seq. Union Elem School Dist	Assessment Payment										286.86						
City of Exeter	Assessment Payment										163.49						
Outside Creek Elem School Dist	Assessment Payment										116.11						
Exeter Unified School Dist	Assessment Payment										1,225.86						
United Health Centers of SJ Valley	Assessment Payment										75.13						
Housing Authority of Tulare County	Assessment Payment										3,845.58						
City of Visalia	Assessment Payment										3,553.23						
Cutler - Orosi Jt Union School Dist	Assessment Payment										1,974.28						
Kings River Jt. Union Elem School Dist	Assessment Payment										157.09						
Woodlake Public Cemetery Dist	Assessment Payment										25.27						
Visalia Memorial Dist	Assessment Payment										20.49						
Dinuba Memorial Dist	Assessment Payment										129.77						
Ivanhoe Irrigation Dist	Assessment Payment										54.64						
Pamela Cole Trust	Assessment Payment										13.08						
Exeter Dist Ambulance	Assessment Payment										6.83						
Yettam Seville CSD	Assessment Payment										8.19						
Orosi Memorial Dist	Assessment Payment										54.64						
TCC Properties	Assessment Payment										20.76						
Kaweah Health	Assessment Payment										3,211.84						

Exeter Memorial Dist	Assessment Payment											68.30				
Traver Jt Union Elem School Dist	Assessment Payment											221.29				
Exeter Public Cemetery Dist	Assessment Payment											98.35				
Lori Berger - Stale Dated Check	Stale Dated Check - October 2024											184.70				
Misc. Revenue Total		0.00	2,958.33	809.64	559.50	3,274.33	0.00	12,133.29	65.02	1,103.44	-36,602.46	26,130.67	0.00		64,436.00	-138,418.60
Total All Revenue		0.00	2,958.33	46,812.33	559.50	3,274.33	2,865,835.75	283,640.35	65.02	57,778.56	1,616,337.58	532,144.29	Unavailable	5,409,406.04	5,420,382.00	-1,517,756.91

# DELTA MOSQUITO & VECTOR CONTROL DISTRICT

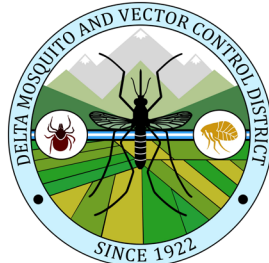
Conlin Reis  
*General Manager*

1737 West Houston Avenue \* Visalia, California 93291  
Phone (559) 732-8606 \* (877) 732-8606 \* Fax (559)-732-7441

Rick Alvarez  
*Vector Control Supervisor*

Mary Ellen Gomez  
*Administrative Assistant*

Bryan Ferguson  
*Foreman*



Andrea Troupin  
*Scientific Program Manager*

Erick Arriaga  
*Community Education & Outreach Coordinator*

## INVESTMENT REPORT: QUARTER ENDING 6/30/2025

All cash and investments of the Delta Mosquito and Vector Control District are held in conformance with the Districts' standard practices and all other District Policies in effect as of this date.

A review of our financial statements indicates that we will have sufficient funds to meet the next six month's expected expenditures. We anticipate expenditures of no more than \$2,483,846 over the next six months. Our current cash balance of \$7,358,442.93 will be sufficient to meet the District's requirements.

District funds are currently held in the Tulare County Treasurer. We also have a checking account in Bank of The Sierra from which we pay our payroll taxes and liabilities. This account is funded as needed from the Tulare County Treasurer. In addition, District funds are invested in the CERBT and CEPPT investment trusts to offset retiree benefit and pension liability respectively.

Copies of the most recent financial statements received from each of these institutions are included in this report.

A handwritten signature in black ink, appearing to be "C. Reis".

Conlin Reis  
General Manager  
Delta MVCD

**A803 - Uncommitted Available Cash As of Fiscal Year 2025 Accounting Period 11**

<b>Fund</b>	<b>Fund Name</b>	<b>BSA</b>	<b>Cash Balance</b>
712	Delta Vector Control	2110	0.00
712	Delta Vector Control	1100	7,351,289.25
712	Delta Vector Control	2100	0.00
712	Delta Vector Control	2000	(115,497.19)
712	Delta Vector Control	2360	(5,892,769.93)
<b>SUM:</b>			<b>1,343,022.13</b>



15960389

Date 6/30/25

Page 1

DELTA VECTOR CONTROL DISTRICT  
 EFTPS Account  
 1737 W Houston Ave  
 Visalia CA 93291

### Checking Account

Effective 7/1/25, our Funds Availability Policy is changing, increasing the amount available when checks are placed on hold. When applicable, the first \$225 available increases to \$275, and the first \$5,525 increases to \$6,725. All other references to \$5,525 will also increase to \$6,725.

Public Demand		Number of Enclosures	0
Account Number	XXXXXX7970	Statement Dates	6/02/25 thru 6/30/25
Previous Balance	77,209.31	Days in the statement period	29
2 Deposits/Credits	118,724.60	Average Ledger	69,943.75
10 Checks/Debits	77,659.76	Average Collected	62,912.26
Service Charge	.00		
Interest Paid	.00		
Ending Balance	118,274.15		

### Deposits and Credits

Date	Description	Amount
6/16	Business Deposit	75,730.31
6/27	Business Deposit	42,994.29

### Other Debits

Date	Description	Amount
6/04	EDD EFTPMT EMPLOYMENT DEVEL CCD	3,244.01-
6/04	USATAXPYMT IRS CCD	21,931.36-
6/05	1900 CALPERS CCD	1,198.35-
6/05	3100 CALPERS CCD	4,120.46-
6/05	3100 CALPERS CCD	8,865.71-



Date 6/30/25

Page 2

Public Demand

XXXXXX7970 (Continued)

**Other Debits**

Date	Description	Amount
6/18	EDD EFTPMT EMPLOYMENT DEVEL CCD	3,108.99-
6/18	USATAXPYMT IRS CCD	21,291.92-
6/20	1900 CALPERS CCD	1,198.34-
6/20	3100 CALPERS CCD	4,120.44-
6/20	3100 CALPERS CCD	8,580.18-

**Daily Balance Information**

Date	Balance	Date	Balance	Date	Balance
6/02	77,209.31	6/16	113,579.73	6/27	118,274.15
6/04	52,033.94	6/18	89,178.82		
6/05	37,849.42	6/20	75,279.86		

Keep Climbing





15960390

Date 6/30/25 Page 1

DELTA VECTOR CONTROL DISTRICT  
 REVOLVING FUND  
 1737 W Houston Ave  
 Visalia CA 93291

### Checking Account

Effective 7/1/25, our Funds Availability Policy is changing, increasing the amount available when checks are placed on hold. When applicable, the first \$225 available increases to \$275, and the first \$5,525 increases to \$6,725. All other references to \$5,525 will also increase to \$6,725.

Public Demand		Number of Enclosures	0
Account Number	xxxxxx8770	Statement Dates	6/02/25 thru 6/30/25
Previous Balance	4,376.72	Days in the statement period	29
Deposits/Credits	.00	Average Ledger	4,376.72
Checks/Debits	.00	Average Collected	4,376.72
Service Charge	.00		
Interest Paid	.00		
Ending Balance	4,376.72		

### Daily Balance Information

Date	Balance
6/02	4,376.72

Keep Climbing



# OPEB Valuation Report Summary

OPEB Actuarial Valuation Report by MacLeod Watts, Inc.	
Valuation Date	6/30/2023
Measurement Date	6/30/2023
Total OPEB Liability (TOL)	\$264,016
Valuation Assets	\$660,453
Net OPEB Liability (NOL)	(\$396,437)
Funded Status	250%
Actuarially Determined Contribution (ADC)	\$0
CERBT Asset Allocation Strategy	Strategy 2
Discount Rate	5.70%

# CERBT Account Summary

As of March 31, 2025	Strategy 2
Initial contribution (09/25/2008)	\$156,147
Additional contributions	\$262,127
Disbursements	\$0
CERBT expenses	(\$6,394)
Investment earnings	\$337,419
Total assets	\$749,299
Annualized net rate of return* (09/25/2008-03/31/2025 = 16.52 years)	5.03%
*Net rate of return is unaudited and includes rounding variances.	

# CEPPT Account Summary

As of March 31, 2025	Strategy 1	Strategy 2	Total
Initial contribution (06/30/2022)	\$0	\$50,000	\$50,000
Additional contributions	\$0	\$0	\$0
Disbursements (or Transfers)	\$0	\$0	\$0
CEPPT expenses	\$0	(\$331)	(\$331)
Investment earnings	\$0	\$7,049	\$7,049
Total assets (06/30/2022-03/31/2025 = 2.75 years)	\$0	\$56,718	\$56,718

## **5. Manager's Report**

# DELTA MOSQUITO & VECTOR CONTROL DISTRICT

Conlin Reis  
*General Manager*

1737 W Houston Avenue | Visalia, California 93291  
Phone (559)-732-8606 | (877) 732-8606 | Fax (559)-732-7441  
[www.DeltaMVCD.gov](http://www.DeltaMVCD.gov)

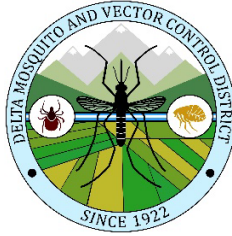
Andrea Troupin  
*Scientific Program Manager*

Mary Ellen Gomez  
*Administrative Assistant*

Rick Alvarez  
*Vector Control Supervisor*

Erick Arriaga  
*Community Education &  
Outreach Coordinator*

Bryan Ferguson  
*Foreman*



## REPORT OF THE MANAGER JUNE 2025

### I. Water and Weather

The Delta Mosquito and Vector Control District (DMVCD) Weather Station reported an average high temperature of 94.8°F with an average low of 64.2°F and 0.0 inches of rainfall as of June 30, 2025. The National Oceanic and Atmospheric Administration 1991-2020 seasonal averages for high and low temperatures in June were 88.8°F and 61.5°F respectively, with average rainfall of 0.13 inches. Water storage at Pine Flat Reservoir decreased to 674,252 acre-feet as of June 30, 2025. Pine Flat Reservoir's water inflow rate is 1,779 cubic feet per second (CFS) while its release is 6,738 CFS. Lake Kaweah Reservoir storage decreased to 122,618 acre-feet. Lake Kaweah's water inflow rate is 296 CFS and its release is 2,263.5 CFS as of June 30, 2025.

### II. Narrative

#### **Manager's Summary** (Conlin Reis, General Manager)

The District has continued to see heavy West Nile virus activity throughout its jurisdiction, though most has been concentrated in Visalia. Mosquito samples continue to test positive despite significant reductions in abundance in key areas. With rising temperatures and increased abundance, I expect we will see the season worsen over the next couple of months. This follows a report from Tulare County on the first West Nile virus human case in the county, which was unfortunately a fatality. The District has been responding to heightened disease activity with 4-5 ULV operations a week as well as increased inspections and treatments around the disease-heavy areas. We have seen a considerable decline in mosquito abundance in key areas, but the disease prevalence remains high. Depending on the efficacy of our current interventions and the change in environmental conditions through the month of July, we may need to pursue heightened interventions, including potential aerial adulticiding. A preliminary efficacy study by the lab on our truck-based adulticiding showed favorable results, which is promising. However, with only two ULV units (and a third being brought online), we can only treat a limited area each evening, which is problematic on a year like this where disease is persistent and widespread. Both field and laboratory operations have

stepped up to this challenge and are working hard to target and reduce mosquito production.

### **Shop** (Bryan Ferguson, Foreman)

For the month of June, we have received all but one of our new fleet vehicles. They have been outfitted and are currently assigned and in the field. The old fleet vehicles are being processed for auction on Govdeals.com. T-4 which is one of our larvicide mist blower trucks, was taken out of service due to mechanical breakdowns involving the air conditioning. We were able to replace this unit utilizing our T-3 truck with a truck-mounted mist blower unit.

We also purchased a warehouse forklift for safer warehouse procedures with chemical moving and storage.

Our rural crew has made good progress in and around the dairies and crop fields as we see some trap numbers come down.

Combined in total for the month of June, the rural zone operators performed 2858 inspections and 809 treatments.

### **Operations** (Benjamin Sperry, Operations Program Manager)

I took over operations in June and am excited to step into this role. We have already made steady improvements to our data collection and analysis workflows, which are helping us more effectively detect mosquito problems and identify their sources. A significant part of this effort involved revamping FieldSeeker, our primary data collection tool, along with cleaning and processing historical data to build a more actionable dataset.

In parallel, our technicians have been retrained to focus on long-term control methods, including the strategic use of mosquitofish and targeted source elimination. They've responded with exceptional adaptability during this transition and are performing at a high level despite the challenges. As a result, mosquito abundance in June fell below the four-year average. While this improvement has not yet been reflected in disease prevalence—which remains above average—we hope that reduced mosquito populations will help limit the risk of disease transmission moving forward.

We have also taken early steps to build stronger relationships with residents, landowners, farmers, and city partners. This outreach is intended to promote shared responsibility for reducing mosquito production. While still in the early stages, we've already seen positive engagement, particularly with the City of Visalia, and are optimistic about similar collaboration across the district.

Lastly, we have begun upgrading our ULV equipment and improving data integration across fogging operations. These changes are designed to enhance both our coverage and the efficiency of our adult mosquito control treatments.

#### **Outreach** (Erick Arriaga, Community Education and Outreach Coordinator)

In June, DeltaMVCD attended three farmers markets in Dinuba, continuing outreach efforts to share mosquito prevention tips and answer questions from the community. All graphics have now been installed on the district's new vehicles, completing the fleet update and improving visibility in the field.

Pool self-reports from the public remain steady, and staff continue assisting operations by helping track and monitor reported pool conditions. Ten areas throughout the district that received adult mosquito treatments were also shared with the public to improve transparency and awareness.

Following the detection of the season's first West Nile virus-positive mosquito sample, The Outreach Coordinator and Scientific Program Manager were interviewed by the Channel 30 evening news to speak about mosquito activity and how residents can protect themselves from bites. Two press releases were sent out this month—one announcing the first WNV-positive mosquito sample and the second confirming the first human case of West Nile virus in the district.

#### **Laboratory** (Andrea Troupin, Scientific Program Manager)

Traps are set throughout the District in Visalia, Farmersville, Delft Colony, London, Orosi, Sequoia Fields, Yettem, Dinuba, Exeter, Traver, Kings River, and Goshen.

A total of 44,268 mosquitoes were collected across 1,848 trap nights in June 2025. The district-wide average of 24.0 mosquitoes per trap night for June 2025 was 22.4% lower than the previous 5-year average of 30.9 and 1.0% higher than the June 2024 average of 23.7 mosquitoes per trap night for the same time. The top 4 mosquito species caught in June 2025 were *Culex quinquefasciatus* at 63.3%, *Aedes aegypti* at 23.3%, *Culex stigmatosoma* at 7.4%, and *Culex tarsalis* at 4.8%. The top 3 mosquito species caught in June 2023 were *Culex quinquefasciatus* at 67.4%, *Aedes aegypti* at 23.2%, and *Cx. stigmatosoma* at 4.4%. Through June 30, 2025, there were 204 WNV positive samples, 0 SLEV positive samples, and 0 samples that were both positive with WNV and SLEV out of 2,020 pools tested. Positive mosquito samples were collected from Visalia, Goshen, Farmersville, Exeter, Dinuba, South Kings River, Ivanhoe, Orosi, and Woodlake. Six dead birds were collected and tested. Four of the six dead bird samples tested positive. No kissing bugs were reported to the district in June 2025.

There were 102 technician requests and 9 homeowner requests for mosquitofish in June 2025 to distribute 2,739 and 297 fish, respectively. In June 2024, there were 35 technician and homeowner requests for mosquitofish to distribute 1,004 fish.

Approximately 5,405 mosquitofish fry were produced in June 2025. In June 2024, there were 1,265 mosquitofish fry produced.

### 2025 Service Request Summary

2025	Mosquitofish	Inspection	Mosquito	Source	Bird	Pool	Total
January	0	4	0	0		0	4
February	1	2	0	0		0	3
March	1	6	1	0		0	8
April	14	34	14	17		0	79
May	2	155	8	8	1	38	212
June	13	168	70	29	2	39	321
Total	31	369	93	54	3	77	627

### III. Vector and Disease Surveillance

Delta MVCD Summaries:

**Humans:** For 2025, there is 1 human WNV case and 0 dengue travel cases in Tulare County.

**Birds:** 6 birds were tested in June 2025, and 4 birds were positive.

**Mosquitoes:** As of June 30, 2025, 2,020 mosquito samples have been tested. 204 samples are positive for WNV. 0 samples are positive for SLEV.

#### **State Surveillance:**

**Humans:** As of June 27, 2025, 1 human case of WNV from 1 county and 0 cases of SLEV from 0 counties have been reported.

**Birds:** As of June 27, 2025, 19 dead birds from 4 counties tested positive for WNV.

**Mosquitoes:** As of June 27, 2025, 293 mosquito samples from 12 counties have tested positive for WNV. Also, 1 sample from 1 county has tested positive for SLEV.

**V1. Expenditures & Revenues – 2024/25**

Total Budget \$4,860,192

EXPENDITURES – July 1, 2024, to June 30, 2025

Salaries and Benefits	\$2,943,148.81
Services & Supplies	\$958,806.68
Tax Admin Fee	\$0.00
Capital	\$112,253.51
Long-Term Debt	\$117,828.06
<b>TOTAL EXPENDITURES</b>	<b>\$4,014,209.00</b>
<i>Percent of Budget Spent</i>	<b>82.6%</b>

REVENUE RECEIVED - July 1, 2024– June 30, 2025

<b>July</b>	\$0.00
<b>August</b>	\$2,958.33
<b>September</b>	\$46,812.33
<b>October</b>	\$559.50
<b>November</b>	\$3,274.33
<b>December</b>	\$2,865,835.75
<b>January</b>	\$283,640.35
<b>February</b>	\$65.02
<b>March</b>	\$57,778.56
<b>April</b>	\$1,616,337.58
<b>May</b>	\$532,144.29
<b>June</b>	Unavailable
<b>TOTAL REVENUE TO DATE</b>	<b>\$5,409,406.04</b>

**IV. Timesheet Summary**

Month	Available Hours	Sick Hrs Used	Total Hrs Avail. For Work	Pct. Of Hrs Avail for Work
<b>July</b>	6,440	167.25	6,272.75	97.4
<b>August</b>	5,808	316	5,492	94.5

<b>September</b>	5,120	145.9	4,974.10	97.1
<b>October</b>	4,600	131.25	4,468.75	97.1
<b>November</b>	2,368	56.5	2,311.5	97.6
<b>December</b>	2,176	42.5	2,133.50	98
<b>January</b>	2,856	32	2,824	98.9
<b>February</b>	2,720	163.95	2,566.05	93.9
<b>March</b>	2,856	168	2,688	94
<b>April</b>	5,104	84.31	5,019.69	98.3
<b>May</b>	5,984	73.41	5,910.59	98.7
<b>June</b>	6,216	86.62	6,129.38	98.6

The District has a vacation policy that requires 24-hour notice to ensure the operational integrity of the workforce. Sick leave for doctor, dentist and/ or family medical necessity also requires advance notice-in so much as it is possible. Illness is unplanned and therefore unscheduled. Attendance records for the current year are shown in the table.

## **6. Closed Session**

## **7. Policy Update**

# Delta Mosquito and Vector Control District

## — MANUAL of POLICIES —

POLICY TITLE  
**Hours of Work and Overtime**

POLICY NUMBER  
**2117**

2117.1 This policy shall apply to all employees.

2117.2 The regular hours of work each day shall be consecutive except for interruptions for meal periods.

2117.3 The workweek shall consist of seven consecutive days from 12:01 o'clock A.M. Monday through midnight Sunday.

2117.4 Overtime is defined as:

2117.4.1 Time worked in excess of 40 hours in a workweek.

2117.4.2 Time worked on a designated holiday.

2117.5 Compensatory Time Off (CTO):

2117.5.1 Employees may choose to accrue Compensatory Time Off (CTO) in lieu of overtime pay at a rate of one and one-half (1.5) hours for each hour of overtime worked, subject to a maximum accrual as specified by the District.

2117.5.2 CTO may be used at a time mutually agreed upon by the employee and the District, provided that it does not unduly disrupt the operations of the District.

2117.5.3 Employees who reach the maximum accrual limit for CTO will not be eligible for additional overtime until they reduce their CTO balance below the accrual threshold.

2117.5.3.1 Regular employees shall have a maximum accrual of 80 hours of CTO, determined on March 31st of each year. Employees with an accrual above this limit on March 31st must reduce their balance to remain eligible for future overtime.

2117.5.3.2 Seasonal employees shall not exceed a maximum accrual of ~~24 hours~~  
64 hours  
of CTO at any time.

2117.5.4 Payout of CTO:

2117.5.4.1 Upon Separation: In accordance with the Fair Labor Standards Act (FLSA), any remaining CTO will be paid out to the employee upon separation from employment with the Delta Mosquito and Vector Control District. The payout will be calculated at the employee's regular rate of pay at the time of separation.

# Delta Mosquito and Vector Control District

## — MANUAL of POLICIES —

POLICY TITLE

**Hours of Work and Overtime**

POLICY NUMBER

**2117**

2117.5.4.2 End of Season (Seasonal Employees): Any unused CTO accrued by seasonal employees will be paid out at the end of the seasonal employment period at the employee's regular rate of pay. **except that a seasonal employee may carry up to 32 hours of CTO to the next year.**

2117.6

Other than regular hours of work, any time worked by an employee in emergency repair or emergency maintenance of facilities of the District shall be compensated at the overtime rate of pay or, if applicable, as Compensatory Time Off (CTO).

**Revised 10-2024**

## **8. Vector Disease Control International (VDCI) Aerial Adulticiding Contract**

## DELTA MOSQUITO AND VECTOR CONTROL DISTRICT

Board of Trustees – Agenda Item 8

Meeting Date: July 9, 2025

Prepared By: Conlin Reis, General Manager

## BACKGROUND – APPROVAL OF 2025 AERIAL ADULTICIDING CONTRACT WITH VDCI

The District has experienced an exceptionally early and sustained **West Nile virus (WNV) season** in 2025. Despite consistent and largely effective control efforts, including expanded larval and ground-based adulticiding programs, **WNV activity has persisted throughout Visalia and surrounding areas**. Given this continued threat, staff anticipates the need for **widespread aerial treatment across large urban areas**, potentially encompassing **20,000 to 25,000 acres**.

In preparation for this, the District has negotiated a contract with **Vector Disease Control International (VDCI)** to provide **aerial adult mosquito control services** using fixed-wing aircraft and ultra-low volume (ULV) application technology.

## SUMMARY OF CONTRACT

- **Vendor:** Vector Disease Control International, LLC (VDCI)
- **Service:** Aerial ULV adulticiding with fixed-wing aircraft
- **Product Used:** Dibrom (provided by the District)
- **Application Rate:** Up to 0.75 oz./acre
- **Cost per Acre:** **\$1.00/acre**
- **Estimated Area:** **20,000–25,000 acres**
- **Estimated Total Cost:** **Approximately \$50,000** for full-scale operation
- **Pilot & Aircraft Qualifications:** FAA-certified pilots and mosquito control-compliant aircraft
- **Reporting:** Post-mission digital maps and spray reports within 24 hours
- **Contract Term:** July 8, 2025 – December 31, 2025, with auto-renewal unless terminated with 30-day notice
- **Administrative Fee:** \$1,500 annually (applied toward first mission)

The **product cost of Dibrom**, supplied separately by the District, is approximately **\$1.00–\$1.25 per acre**, depending on purchase volume and availability.

## RECOMMENDATION

Staff recommends **approval of the 2025 service agreement with VDCI**. The contract provides a cost-effective, flexible, and timely means of scaling up mosquito control efforts should the need for emergency aerial response arise.

Even if no application is ultimately necessary, the District's only financial commitment would be the **\$1,500 administrative fee**, which secures pre-approved FAA regulatory documentation and flight plans. These preparations enhance the District's ability to **respond quickly to extreme vector-borne disease conditions** in the future.

## **SERVICE AGREEMENT:** **FIXED-WING AERIAL ADULTICIDING APPLICATION**

This Agreement dated, **July 8<sup>th</sup>, 2025**, to provide aerial adulticiding application services is entered into between **Vector Disease Control International, LLC (VDCI)**, and **Delta Mosquito & Vector Control District (Customer)**, with offices at 1737 W Houston Ave, Visalia, CA 93291.

VDCI hereby agrees to provide aerial application services for the aerial application of mosquito control insecticides. VDCI shall provide all labor, equipment and supplies to complete the terms, conditions and specifications herein, including the NPDES permit pertaining to mosquito control and aircraft equipped for ultra-low volume (ULV) dispersal of insecticides used for the control of adult mosquitos. The adulticiding product shall be provided by the Customer.

### **A. GENERAL CONTRACT SCOPE**

VDCI shall furnish and/or one (1) single-engine fixed-wing aircraft to be used for the application of insecticides to control larval mosquitoes within the geographical confines to be determined by Customer. VDCI will provide all aircraft, personnel (including pilots), equipment, fuel, oil, maintenance, landing and tie down fees and all other items required to successfully complete the application(s).

### **B. DELIVERABLES**

VDCI shall provide Customer a copy of each aerial spray mission report and map, showing spray altitude, release height wind speed, release height temperature, aircraft speed (ground speed), date and time of application, amount of insecticide applied, number of acres treated, and flight path showing “spray on” areas. Reports shall be submitted within twenty-four (24) hours after each application.

### **C. CONTACTS**

For all service requests, the following individual(s) should be contacted by Customer:

Operational Contact:

Name:	Michael McGaha, Chief Pilot
Phone:	(385) 405-9155
E-mail:	michael.mchaha@vdc.net

Contractual Contact:

Name: Jay Sandridge, Business Development Director  
Phone: (540) 908-7747  
E-mail: jsandridge@vdc.net

Customer Contact:

Name: Conlin Reis  
Phone: (559) 731-7888  
E-mail: creis@deltamvcd.gov

VDCI shall be available for contact between the hours of 8:00 A.M. and 5:00 P.M. MST. VDCI shall be available at times specified by Customer to perform the aerial application services with a minimum forty-eight (48) hour notification. Early notification is preferred when possible.

Any written notice provided under this Agreement may be sent via overnight mail, certified mail, hand delivery or electronic mail with delivery confirmation, to the individuals and addresses identified in this Agreement.

## D. AERIAL APPLICATION

The Customer will supply VDCI with the geographical areas to be sprayed, date, time, alternate time, and the number of acres to be treated via the GIS software supplied by VDCI.

A representative to be named by the Customer will be available to monitor all aspects of the spray mission to ensure procedures are followed that will result in a successful best effort mission. Some of the items to be monitored may include:

1. Meteorological conditions (favorable or unfavorable)
2. Application protocols such as lane separation, altitude, etc.

The Customer's representative and VDCI shall have the mutually agreed authority to approve, delay or terminate the spray mission(s).

During the mission VDCI will have the ability to perform the following:

1. Receive in real-time, meteorological conditions at release height onboard the aircraft, specifically:
  - a. Temperature
  - b. Wind Speed
  - c. Wind Direction
  - d. Humidity

2. VDCI will have onboard the aircraft the equipment necessary to optimize the application by keeping the spray cloud with proper droplet spectrum on-target. In addition, the onboard GPS system will be capable of alerting the pilots of real-time meteorological changes and temperature inversions.
3. VDCI will have the ability to produce a digital GIS map capable of “replaying” the aerial mission as it was flown. This software will also graphically display the flight path, spray switch status, air speed, date, time, positional GPS coordinates, meteorological variables and spray cloud drift prediction data for each application.

## E. PILOT QUALIFICATIONS

Pilots shall have the following qualifications:

1. Possess Commercial Pilot’s License with multi-engine rating, first or second-class medical certificate, FCC restricted radio operator’s permit and copies of any other documentation required by the FAA, State and local agencies.
2. Possess and maintain current certification in public health and aerial categories of pest control in the State in which the mission occurs

## F. PRICING & PAYMENT

Description of Service	Cost
Aerial Adulticiding – Application Only - Product: Dibrom (provided by customer) - Application Rate: Up to .75 oz./per acre - Minimum Call-Out Per Mission: 60 GAL - Maximum Call-Out Per Mission: 120 GAL	\$1.00 Price Per Acre
Yearly Contract Admin. Fee: - Create and maintain active “Congested Area Plan” that adheres to FAA requirements - Each “Yearly Contract Admin. Fee” will be credited towards the total cost of the first completed mission during that specific calendar year.	\$1,500 Price Per Year

Price Per Application is to remain firm for the initial contract year. In each subsequent years of the contract, the Price Per Acre will increase annually by 2.5%.

After each application, VDCI shall submit to Customer an invoice for all services provided. All amounts shall be due upon thirty (30) days of invoice date. The Customer will be liable for any returned check fees and any collection costs, including reasonable attorney fees and court costs, for any invoices not otherwise timely paid, and interest at the rate of 1% per month may be added to all unpaid invoices.

Invoices shall be payable to the following address:

Vector Disease Control International, LLC  
1320 Brookwood Dr., Ste. H  
Little Rock, AR 72202

## G. CONTRACT TERM

This Agreement will remain in full force and effect from **July 8<sup>th</sup>, 2025**, until **December 31<sup>st</sup>, 2025** (the “Termination Date”). Notwithstanding the foregoing, if a letter of termination is not sent to VDCI thirty (30) days prior to the Termination Date, this contract will be automatically renewed for a period of one year. This contract will continue to be automatically renewed on a yearly basis for a period of two (2), one (1) year renewals.

## H. LIMITATION OF LIABILITY

VDCI will maintain general liability and property damage insurance as necessary given the scope and nature of the Services. VDCI will be responsible for those damages, claims, causes of action, injuries or legal costs to the extent of its own direct negligence or misconduct, and then only to an amount not to exceed the annual value of this Agreement. In no event will any party to this Agreement be liable to the other for incidental, consequential or purely economic damages.

### Limits of VDCI Insurance

1. Automobile Liability: \$5,000,000 per accident for bodily injury and property damage.
2. Workers’ Compensation: Benefits as per statutory requirements.
3. Commercial General Liability: \$5,000,000 each occurrence, \$5,000,000 general aggregate
4. Employer’s Liability: \$1,000,000 per accident for bodily injury or disease.
5. CPL (Excluding Aerial Ops): \$5,000,000 per incident.

6. Aviation Liability/Chemical Drift: \$10,000,000 (\$4,000,000-Agg) per incident.

## K. FORCE MAJEURE

VDCI shall not be liable for any delay in performing the Services, nor liable for any failure to provide the Services, due to any cause beyond its reasonable control.

## I. ANTI-CORRUPTION AND BRIBERY

Each party represents that neither it nor anyone acting on its behalf has offered, given, requested or accepted any undue financial or other advantage of any kind in entering into this Agreement, and that it will comply with all applicable laws and regulations pertaining to corruption, competition and bribery in carrying out the terms and conditions of this Agreement.

## M. GOVERNING LAW AND DISPUTES

This Agreement shall be interpreted and governed by the laws of the state of Arkansas regardless of any choice of law principles. The parties agree that any dispute hereunder shall be determined by a court of competent jurisdiction over the parties. The parties additionally waive any and all rights to a jury trial in any such dispute.

## N. SUCCESSORS AND ASSIGNS

The Customer may not assign this Agreement without the prior written approval of VDCI. VDCI may assign its rights and obligations under this Agreement to any entity purchasing or succeeding to either the ownership of VDCI or its material assets.

## O. TERMINATION

This Agreement can be terminated by either party by providing a thirty (30) day formal notice of termination.

## P. ENTIRE AGREEMENT

This Agreement and constitutes the entire agreement between the parties with respect to the subject matter and replaces any prior agreements or understandings, whether in writing or otherwise. This Agreement may not be modified or amended except by written agreement executed by both parties. In the event that any provision of this Agreement is determined to be void, invalid, or

unenforceable, the validity and enforceability of the remaining provisions of this Agreement shall not be affected.

**AGREED AND ACCEPTED:**

**Delta Mosquito & Vector Control District (Customer)**

NAME: \_\_\_\_\_

TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

**Vector Disease Control International (VDCI)**

NAME: \_\_\_\_\_

TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

## **9. Resolution Honoring a Retiring Employee**

**DELTA MOSQUITO AND VECTOR CONTROL DISTRICT  
RESOLUTION NO. 26-01**

**A RESOLUTION HONORING RICK ALVAREZ FOR 35 YEARS OF DEDICATED SERVICE TO  
THE DISTRICT AND COMMUNITY**

WHEREAS, Rick Alvarez has served the Delta Mosquito and Vector Control District with distinction for thirty-five (35) years, most recently as Vector Control Supervisor; and

WHEREAS, throughout his career, Rick has exemplified professionalism, commitment, and integrity in all aspects of his work; and

WHEREAS, Rick was instrumental in developing and guiding the District's Urban Vector Control Program from its infancy into a vital and effective component of the District's operations; and

WHEREAS, Rick's calm and steady leadership has ensured the continuity and resilience of urban operations, even through times of significant change and challenge; and

WHEREAS, his quiet dedication, deep institutional knowledge, and genuine concern for both the public and his colleagues have made a lasting impact on the District and the community it serves; and

WHEREAS, the Board of Trustees and staff of the Delta Mosquito and Vector Control District extend their deepest appreciation for Rick's years of exceptional service and his contributions to public health and safety;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Delta Mosquito and Vector Control District formally honors and commends Rick Alvarez for his 35 years of outstanding service, and wishes him continued health, happiness, and fulfillment in his retirement.

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**PASSED AND ADOPTED** by the Board of Trustees of the Delta Mosquito and Vector Control District this **9th day of July, 2025**, by the following vote:

Trustee Name	Yes	No	Abstain	Absent
Greg Gomez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Linda Guttierrez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rosemary Hellwig	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Roberts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kevin Caskey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lori Berger	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Michael Burchett	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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**SIGNED:**

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**Greg Gomez**  
President, Board of Trustees

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**Linda Guttierrez**  
Secretary, Board of Trustees

## **10. Sol-Tek Solar Addition of Batteries**

## **DELTA MOSQUITO AND VECTOR CONTROL DISTRICT**

**Board of Trustees – Agenda Item 10**

**Meeting Date: July 9, 2025**

**Prepared By: Conlin Reis, General Manager**

### **BACKGROUND – SOLAR ENERGY STORAGE SYSTEM UPDATE**

As part of the District's solar energy project, the current system design includes two (2) Sol-Ark 60 kWh exterior-mounted battery units. These batteries are essential to providing backup power and ensuring optimal system performance across the three (3) installed inverters.

Following further consultation with Sol-Ark and EndurEnergy, it has been confirmed that **each inverter must be matched with an equivalent battery load**. Under the existing design, only two of the three inverters are paired with battery capacity, leaving one inverter unsupported. To meet this technical requirement, two solutions are under consideration:

### **OPTIONS FOR BATTERY SYSTEM COMPLIANCE**

#### **Option 1: Add a Third 60 kWh Exterior Sol-Ark Battery**

- This would bring the system to three equal battery units, one for each inverter.
- **Cost:** \$64,467.00 (before applicable credits).
- **Warranty:** 10 years.
- **Consideration:** Requires additional exterior space.
- **Spec Sheet:** Attached.

#### **Option 2: Replace with Four (4) 30 kWh EndurEnergy Exterior Batteries**

- This would substitute the two Sol-Ark batteries with four 30 kWh EndurEnergy units for a total of 120 kWh, allowing three evenly distributed battery connections and one additional unit for future flexibility or redundancy.
- **Cost:** No additional cost to the District; vendor confirmed price-neutral substitution.
- **Warranty:** 10 years (same as Sol-Ark; both companies operate from the same Texas facility).
- **Advantages:** Increased **modularity**, improved **flexibility** for future upgrades or servicing, and a more balanced configuration.
- **Spec Sheet:** Attached.

### **RECOMMENDATION**

Staff recommends **Option 2** – replacing the two Sol-Ark 60 kWh batteries with **four (4) EndurEnergy 30 kWh batteries**. This option provides enhanced modularity and layout flexibility with no added cost, while still meeting the inverter parity requirement and maintaining warranty protections.

Upon Board approval, staff will direct the contractor to proceed with the necessary equipment change order and coordinate system installation accordingly.



**EndurEnergy Systems, Inc.**

Fully-Integrated Battery Energy Storage Systems

Battery Pack

# ESP-5K HL

Residential, Commercial, and Industrial  
5 kWh DC Battery



Sense the Difference.  
Live the Power.

Model	ESP-5K HL
Nominal Voltage	51.2 V
Working Voltage	48 V - 57.6 V
Nominal Battery Energy	5 kWh
Peak Power	5 kW 3s
Max. Continuous Discharge Rate	3 kW
Max. Continuous Charge Rate	3 kW
Max. Battery Bank Size	80 kWh per string (16 packs per string)
Max. Battery System Capacity	640 kWh per system (8 strings with 16 packs each)
Recommended C rate	0.5 C
Max. Charge & Discharge Current	60 A
Round Trip Efficiency	97%
Recommended DoD	90%
Charge Temperature Range	32 °F to 122 °F (0 °C to 50 °C)
Discharge Temperature Range	14 °F to 131°F (-10 °C to 55 °C)
Life Cycles	6000
Protection Level	IP20
Size L x W x H	17.40 x 19.70 x 5.24 in (442 x 500 x 133 mm)
Weight	101.413 lb (46.00 kg)
Battery Type	Lithium Iron Phosphate (LFP)
Warranty	10-Year
Compliance	UL1973, UL9540A, UL9540, OGPe, SGIP and CEC listed.

⚡ **OUTLAST. OUTPERFORM. ENDUR™ IT ALL.** ⚡

EndurEnergy Systems, Inc.

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Rev. H 04/03/24

## **11. Disposition of Surplus Vehicles**

## **Disposition of Surplus Vehicles List**

### 2004-2006 Chevy Colorados

- T-32
- T-36
- T-38
- T-35
- T-44
- T-39
- T-41
- T-20
- T-33
- T-37

### 2007 Chevy Silverado

- T-4

### Miscellaneous

- Bobcat Skid Steer with attachments.

## **12. Board of Trustees Member Comments**

## **13. Future Agenda Items**

## **14. Adjournment**