

Delta Mosquito & Vector Control District

1737 West Houston Avenue | Visalia, California 93291
Phone (559) 732-8606 | (877) 732-8606 | Fax (559) 732-7441
www.DeltaMVCD.gov

District Manager, Conlin Reis.

Scientific Program Manager, Andrea Troupin.

Operations Program Manager, Benjamin Sperry.

Community Education and Outreach Coordinator, Erick Arriaga

Delta Mosquito and Vector Control District Regular Board Meeting Agenda

Date: Wednesday February 11th, 2026, at 4:30 PM

Location: 1737 West Houston Ave, Visalia CA, 93291

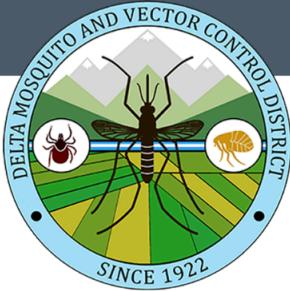
[Remote Meeting Link](#)

1. Roll Call

2. Employee of the Quarter

3. Public Forum

- a. Members of the public may comment on any item not on the agenda that is within the jurisdiction of the Board of Trustees (Board). Under state law, matters presented during public comment cannot be discussed or acted upon by the Board in this meeting.**
- b. For items on the agenda, the public is invited to make comments during the public comment period.**
- c. Any person addressing the Board will be limited to a maximum of three (3) minutes. Public comments will be limited to a total of 15 minutes during the public comment period.**
- d. If there are more than five (5) people wishing to comment, then time will be divided equally between all people wishing to speak, so that everyone has an opportunity to address the Board.**
- e. Public comments may be submitted via email to publiccomments@deltamvcd.gov**



Delta Mosquito & Vector Control District

1737 West Houston Avenue | Visalia, California 93291
Phone (559) 732-8606 | (877) 732-8606 | Fax (559) 732-7441
www.DeltaMVC.gov

Minutes of the Regular Board Meeting

Date: Wednesday November 12th, 2025, at 4:30 PM
Location: 1737 West Houston Ave, Visalia CA, 93291

1. Roll Call

Trustees Present:

Trustee Greg Gomez, President
Trustee Linda Gutierrez, Secretary
Trustee Mike Burchett
Trustee Larry Roberts
Trustee Kevin Caskey

Trustees Absent:

Trustee Lori Berger
Trustee Rosemary Hellwig

Staff Present:

Conlin Reis, General Manager
Andrea Troupin, Scientific Program Manager
Valeria Ortega, Administrative & Fiscal Coordinator

Members of the Public:

Kerri Salazar

2. Public Forum

Per agenda procedures, the public was invited to comment on non-agenda matters.

Kerri Salazar, member of the public, provided public comment reiterating opposition to wide-area adulticiding, consistent with comments made at the prior month's meeting.

No action was taken.

4. Consent Calendar

- a. December Minutes
- b. Checks for Ratification
- c. Checks for Approval
- d. Financial Reports/Quarterly Investment Report

5. 2024/2025 Financial Audit ACTION

The Board will review and consider approval of the FY 2024/25 Audit.

6. Update to Classification Plan: Vector Surveillance Technician

The Board will consider an update to the classification plan to add the Vector Surveillance Technician Position to replace the Lab Tech I. This position will align the entry-level laboratory position with expected duties.

7. Policy Update/New Policy

a. Single-Meeting Action

The Board will consider taking action on the following policies at a single meeting.

b. Policy# 1086: Fiscal Oversight

The Board will consider an update to the Fiscal Oversight policy to align with the new CLASS Account and General Expense account. This will replace the revolving account procedures.

c. New Policy, Policy # 1053 Observational Data Privacy & Retention

The Board will consider adoption of a new Observational Data Privacy & Retention policy to set standards for collecting, using, and retaining District photos, video (including drone imagery), and narrative field observations. This policy will emphasize privacy-protective documentation, limited access to sensitive details, and retention practices that support operational needs while minimizing unnecessary collection of private information.

8. 2026 Warrant Update, Drone Use ACTION

The Board will consider amendments to the District's warrant regarding use of drones. Drones would be utilized to supplement existing aerial observation services and backyard inspections, promoting increased safety for inspections while minimizing the necessity to physically enter District properties.

9. SB 827 Financial Training/Biannual Training Update/Board Appointments

The Board will consider the new requirements for biannual financial training, the existing training schedule and pending board appointments.

10. District Jackets

The Board will consider the issuance of District uniform jackets. This item was initially approved in the previous fiscal year but was not carried over from the previous budget.

11. Strategic Plan 2026 ACTION

The Board will consider engaging in a strategic planning process for 2026 and may establish an advisory committee for this purpose.

12. Surplus Items Declaration ACTION

The Board will consider declaring several items as surplus and authorizing the disposal of the items.

13. Rescheduling of the March Regular Board Meeting ACTION

Due to a conflict with a scheduled MVCAC advocacy event, the Board will consider moving the regular board meeting for March.

14. Board of Trustees Member Comments

The Board of Trustees members will have a chance to make any additional comments regarding items within the jurisdiction of the District.

15. Future Agenda Items

The Board of Trustees members will have a chance to add to the future Agenda items if they choose to.

16. Adjournment ACTION

Adjourn Meeting of the Board of Trustees to reconvene on March 11th (or an alternative announced date), 2026, at 4:30 p.m. in the Delta Mosquito and Vector Control District Boardroom, 1737 W. Houston Ave., Visalia, CA.

Note: Items designated for information are appropriate for Board action if the Board wishes to act.

ADA Compliance: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Delta Mosquito and Vector Control District at (559) 732-8606. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility. (Government Code §54954.2(a)).

Remote Participation Disclaimer: This meeting may be accessed remotely through the link provided. The District does not guarantee uninterrupted or error-free remote access, and technical difficulties may occur. In the event of such issues, the Board meeting will continue as scheduled at the noticed physical location.

No other public comments were received.

3. Consent Calendar

- a. November Minutes
- b. Checks for Ratification
- c. Checks for Approval
- d. Financial Reports/Quarterly Investment Report

Motion: Trustee Mike Burchett

Second: Trustee Kevin Caskey

Vote: Passed by unanimous vote

Consent Calendar approved as presented

4. Manager's Report

The General Manager reported that November reflected a seasonal transition as cooler weather reduced mosquito activity across the District. November marked the first full month operating under the new Operations Lead structure, with staff focusing on transition support and development of comprehensive Standard Operating Procedures intended to strengthen continuity across administrative, operational, and laboratory functions.

Fleet and facilities efforts emphasized end-of-season maintenance, vehicle inspections, workspace reconfiguration, and preparation for surplus disposition of outdated equipment. Field activity declined substantially, allowing staff to redirect effort toward internal planning and preparation for the 2026 season. Surveillance data reflected low virus activity, with one West Nile virus-positive mosquito sample detected and no local human cases reported. Outreach and laboratory operations continued at a reduced seasonal pace, with increased mosquitofish production and distribution.

5. Closeout of NIDUS App, Version 1 – ACTION

The General Manager provided a brief presentation on the functionality and performance of the NIDUS Version 1 application, noting that it expanded the District's capacity to collect geo-aware notes and photographs and exceeded the initial expectations established at the time the contract was approved. The General Manager recommended approval of the closeout.

Following brief discussion, the Board approved the closeout of NIDUS Version 1.

*Motion: Trustee Linda Guttierrez
Second: Trustee Larry Roberts
Vote: Passed by unanimous vote*

6. Section 125 Plan and Medical Plan Updates for 2026 – ACTION

The General Manager presented updated medical premium rates for 2026 and recommended continuing the District's practice of aligning elective Section 125 contributions based on the selected health plan (PPO or HMO) and dependent tier (Single, Plus One, or Family). Rising healthcare costs and the potential need to evaluate opt-out incentives or alternative cost-containment strategies were discussed. It was noted that open enrollment for the upcoming year had concluded and that any substantive changes would be considered in a future cycle.

Following discussion, the Board approved continuation of the Section 125 contribution structure as presented.

*Motion: Trustee Larry Roberts
Second: Trustee Mike Burchett
Vote: Passed by unanimous vote*

7. Unmainted Swimming Pool Application Proposals – ACTION

The Board considered responses to an informal bid and RFP process conducted in accordance with District policy for development of a supplemental software solution to support the unmaintained swimming pool program. The General Manager explained that the complexity of compliance tracking, treatment history, geospatial documentation, and field inputs exceeds the practical capabilities of the District's core FieldSeeker system, necessitating a dedicated application.

Three responses were received. Staff reported that Frontier, the District's FieldSeeker vendor, was unable to meet the District's requirement for an open-source or perpetual license model. One low-cost proposal lacked mosquito control and GIS experience and was determined to be non-responsive. A second proposal from a larger GIS firm also lacked vector control experience and relied on a minimum viable product approach that implied significantly higher downstream costs, and was likewise deemed non-responsive.

The remaining proposal, in the amount of \$25,000, was submitted by Gleipnir LLC, which previously developed the NIDUS application. It was disclosed that Gleipnir LLC is partially owned by Benjamin Sperry, the District's Operations Program Manager. The General Manager reported that a conflict-of-interest analysis was conducted, including specific review of consultation notes with external legal counsel. That review concluded that Mr. Sperry's official duties and role with the District do not include, and are outside the scope of, initiation, formation, evaluation, negotiation, or execution of contracts, and that no disqualifying conflict existed.

The General Manager further noted that while the arrangement may initially appear unusual, it reflects the highly specialized nature of mosquito control and geospatial software development and the limited pool of qualified professionals, as evidenced by the minimal number of responsive bids.

After discussion, the Board approved selection of Gleipnir LLC as the successful bidder and authorized execution of the contract as presented.

*Motion: Trustee Larry Roberts
Second: Trustee Linda Gutierrez
Vote: Passed by unanimous vote*

8. Cancellation of January Regular Board Meeting – ACTION

The Board considered cancellation of the January Regular Board Meeting due to holiday timing and an anticipated lack of agenda items. It was noted that a special meeting could be called if necessary.

*Motion: Trustee Mike Burchett
Second: Trustee Larry Roberts
Vote: Passed by unanimous vote*

9. Trustee Contact Information / Trustee Email Accounts – DISCUSSION

The Board discussed options for protecting Trustee personal email addresses from automated attacks and unsolicited communications. By consensus, the Board directed the General Manager to use his discretion to pursue either District-managed Trustee email accounts or a form-based or masked contact method to facilitate public communication while protecting personal email addresses. No action was taken.

10. Withdrawal of Tulare County Funds / Tri Counties Savings Option – ACTION

The General Manager presented information regarding the upcoming transfer of District funds currently held with Tulare County and discussed investment diversification options. The Board authorized the General Manager to open a high-interest savings account with Tri Counties Bank, provided the rate is competitive with California CLASS, to support diversification of District investments.

Motion: Trustee Mike Burchett
Second: Trustee Kevin Caskey
Vote: Passed by unanimous vote

11. Holiday Gift – ACTION

The Board approved issuance of a \$60 holiday gift card for District employees and directed the District to gross up the amount to ensure employees receive the full intended value after applicable payroll taxes.

Motion: Trustee Larry Roberts
Second: Trustee Greg Gomez
Vote: Passed by unanimous vote

12. Board of Trustees Member Comments

No comments were offered.

Conlin Reis

General Manager / Recording Secretary

Certification and Approval

These minutes were approved by the Board of Trustees of the **Delta Mosquito and Vector Control District** at a duly noticed meeting held on _____, 2026.

Greg Gomez, President
Board of Trustees

Date: _____

Linda Gutierrez, Secretary
Board of Trustees

Date: _____

5:16 PM

02/06/26

Cash Basis

Delta Mosquito & Vector Control District
Checks and Payments for Approval
February 11 - 28, 2026

Type	Date	Num	Name	Memo	Original Amount
Feb 11 - 28, 26					
Bill Pmt -Check	02/15/2026	1285	Valley Pacific Petroleum Serv		-302.49
Bill Pmt -Check	02/15/2026	1286	Bryant L. Jolley, CPA		-4,500.00
Bill Pmt -Check	02/15/2026	1287	Giotto's Alarm-Tech		-1,020.00
Feb 11 - 28, 26					

Delta Mosquito & Vector Control District
Checks and Payments for Ratification
December 11, 2025 through February 11, 2026

Type	Date	Num	Name	Memo	Paid Amount
Dec 11, '25 - Feb 11, 26					
Liability Check	12/12/2025		QuickBooks Payroll Service	Created by Payroll Service on 12/10/...	-44,174.73
Liability Check	12/29/2025		QuickBooks Payroll Service	Created by Payroll Service on 12/17/...	-44,356.30
Liability Check	12/30/2025		QuickBooks Payroll Service	Created by Payroll Service on 12/18/...	-923.50
Check	12/11/2025		Tri County Bank	Analysis / Treasury Charge-Dec	-71.43
Check	12/22/2025		Enterprise FM Trust	Direct Pay Deposit for December	-10,583.78
Liability Check	01/14/2026		QuickBooks Payroll Service	Created by Payroll Service on 01/13/...	-44,095.34
Liability Check	01/29/2026		QuickBooks Payroll Service	Created by Payroll Service on 01/28/...	-43,877.55
Check	01/14/2026		Tri County Bank	Analysis/ Treasury Charges	-14.54
Liability Check	01/14/2026	E011526-016	CA SDU-ExpertPay	VFL260136	-150.00
Liability Check	01/30/2026	E013026-016	CA SDU-ExpertPay	VFL260136	-150.00
Liability Check	12/30/2025	E123025-016	DVCD - Michael W. Album	94-6000565 QB Tracking # 4285152...	-14,676.01
Liability Check	01/14/2026	E011526-017	Delta Dental		-1,103.26
Liability Check	01/30/2026	E013026-017	FSA Funding- DMVCD		-208.34
Liability Check	12/30/2025	E123025-017	E.D.D.	698-1691-6 QB Tracking # 428641234	-2,840.55
Liability Check	01/14/2026	E011526-018	VSP - Vision Service Plan		-420.17
Liability Check	01/30/2026	E013026-018	DVCD - Michael W. Album	94-6000565 QB Tracking # -126170...	-15,302.34
Liability Check	01/14/2026	E011526-019	DVCD - Michael W. Album	94-6000565 QB Tracking # -869553...	-15,405.82
Liability Check	01/28/2026	E013026-019	E.D.D.	698-1691-6 QB Tracking # -1258641...	-2,727.21
Liability Check	12/15/2025	E121525-019	DVCD - Michael W. Album	94-6000565 QB Tracking # 62753234	-14,538.42
Liability Check	01/14/2026	E011526-020	E.D.D.	698-1691-6 QB Tracking # -8687590...	-2,754.08
Bill Pmt -Check	01/29/2026	E013026-020	Calif Water Serv		-162.81
Liability Check	12/15/2025	E121525-020	E.D.D.	698-1691-6 QB Tracking # 62833234	-2,811.68
Bill Pmt -Check	01/15/2026	E011526-021	EMD Networking Services, Inc.		-3,995.64
Liability Check	01/28/2026	E013026-021	Cal PERS Supplemental Income 45...	Plan ID 452679	-1,148.20
Liability Check	01/15/2026	E011526-022	Pub Emp Ret System		-10,660.21
Liability Check	01/28/2026	E013026-022	Pub Emp Ret System		-10,605.48
Liability Check	12/11/2025	E121525-022	Lincoln Financial Group		-1,298.79
Liability Check	12/30/2025	E123025-022	DVCD - Michael W. Album	94-6000565 QB Tracking # 4644652...	-229.50
Liability Check	01/15/2026	E011526-023	P E R S		-43,385.25
Bill Pmt -Check	01/29/2026	E013026-023	CITY OF VISALIA		-191.21
Liability Check	12/31/2025	E121525-023	FSA Funding- DMVCD	December 25 FSA Contrubtions	-416.68
Liability Check	12/30/2025	E123025-023	CA SDU-ExpertPay	VFL260136	-150.00
Liability Check	01/15/2026	E011526-024	Cal PERS Supplemental Income 45...	Plan ID 452679	-1,148.20
Bill Pmt -Check	01/30/2026	E013026-024	SoCalGas		-1,038.70
Bill Pmt -Check	01/20/2026	E123025-024	Enterprise FM Trust		-10,912.96
Liability Check	12/31/2025	E123025-024	Pub Emp Ret System		-10,683.15
Liability Check	01/15/2026	E011526-025	Lincoln Financial Group		-1,235.47
Bill Pmt -Check	01/30/2026	E013026-025	So Calif Edison		-2,967.45
Liability Check	12/31/2025	E123025-025	Cal PERS Supplemental Income 45...	Plan ID 452679	-1,148.20
Liability Check	01/15/2026	E011526-026	FSA Funding- DMVCD	January 26 FSA Contrubtions	-208.34
Bill Pmt -Check	01/30/2026	E013026-026	Navia Benefit Solutions		-200.00
Liability Check	01/15/2026	E123025-026	DVCD - Michael W. Album	94-6000565 QB Tracking # -336302...	-777.27
Liability Check	12/15/2025	E113025-027	P E R S	Health Premium January	-45,904.78
Liability Check	01/15/2026	E123025-027	E.D.D.	698-1691-6 QB Tracking # -3370340...	-92.66
Check	01/30/2026	E011526-028	U S Bank	Acct # 4246 0445 5565 3983	-27,122.87
Bill Pmt -Check	12/15/2025	E113025-028	SoCalGas	VOID:	-88.20
Bill Pmt -Check	12/15/2025	E113025-029	Calif Water Serv		-150.58
Bill Pmt -Check	12/15/2025	E113025-030	CalPERS		-160.00
Bill Pmt -Check	12/15/2025	E113025-031	So Calif Edison		-2,774.26
Bill Pmt -Check	12/15/2025	E113025-032	So Calif Edison		-2,857.30
Liability Check	12/15/2025	E113025-033	Pub Emp Ret System		-10,628.41
Liability Check	01/06/2026	E111525-057	E.D.D.	698-1691-6	-62.00
Bill Pmt -Check	12/15/2025	1240	AutoZone Inc		-425.01
Bill Pmt -Check	12/15/2025	1241	Bryant L. Jolley, CPA		-4,000.00
Bill Pmt -Check	12/15/2025	1242	Cline's Business Equip., Inc.		-45.89
Bill Pmt -Check	12/15/2025	1243	EMD Networking Services, Inc.		-3,998.89
Bill Pmt -Check	12/15/2025	1244	Valley Pacific Petroleum Serv		-602.22
Bill Pmt -Check	12/15/2025	1245	Lozano Smith, LLP		-935.00
Bill Pmt -Check	12/15/2025	1246	Mettler-Toledo Rainin, LLC		-2,592.59
Bill Pmt -Check	12/15/2025	1247	Pacific West Controls, Inc.		-250.00
Bill Pmt -Check	12/15/2025	1248	Star Milling Company		-350.88
Bill Pmt -Check	12/15/2025	1249	Fresno Oxygen		-491.52
Bill Pmt -Check	12/15/2025	1251	Uni First		-308.32
Bill Pmt -Check	12/15/2025	1252	Clarke Mosq Control Prod		-12,137.68
Bill Pmt -Check	12/16/2025	1253	West Coast Bio-Tech		-155.00
Bill Pmt -Check	12/17/2025	1254	Thermo Fisher Scientific LLC		-21,951.99
Paycheck	12/31/2025	1255	Kevin J Caskey		-184.70
Paycheck	12/31/2025	1256	Larry Roberts		-184.70
Paycheck	12/31/2025	1257	Lori Berger		-92.35
Check	12/19/2025	1259	U S Bank	Payment for November 2025 Statem...	-31,626.18
Bill Pmt -Check	01/12/2026	1261	AutoZone Inc		-634.35
Bill Pmt -Check	01/12/2026	1262	G A Motorsports		-9,378.01
Bill Pmt -Check	12/31/2025	1263	Valley Pacific Petroleum Serv		-72.69
Bill Pmt -Check	01/14/2026	1264	American Incorporated		-757.45
Bill Pmt -Check	01/14/2026	1265	Bio Search Technologies		-2,173.70
Bill Pmt -Check	01/14/2026	1266	Clarke Mosq Control Prod		-49.79
Bill Pmt -Check	01/14/2026	1267	Gleipnir LLC	Closeout Payment for Version 1 of N...	-7,500.00

5:11 PM

02/06/26

Cash Basis

Delta Mosquito & Vector Control District
Checks and Payments for Ratification
December 11, 2025 through February 11, 2026

Type	Date	Num	Name	Memo	Paid Amount
Bill Pmt -Check	01/15/2026	1268	Gleipnir LLC	Preliminary Payment for Green Poo...	-12,500.00
Bill Pmt -Check	01/15/2026	1269	Sierra Appliances		-3,168.77
Bill Pmt -Check	01/15/2026	1270	Uni First		-338.74
Bill Pmt -Check	01/15/2026	1271	Thermo Fisher Scientific LLC		-14,378.67
Bill Pmt -Check	01/15/2026	1272	Veseris		-28,600.00
Bill Pmt -Check	01/15/2026	1273	VWR International	3014636	-22.67
Bill Pmt -Check	01/30/2026	1274	Cline's Business Equip., Inc.		-30.00
Bill Pmt -Check	01/30/2026	1275	Eppendorf North America, Inc.		-755.47
Bill Pmt -Check	01/30/2026	1276	Valley Pacific Petroleum Serv		-167.62
Bill Pmt -Check	01/30/2026	1277	Mettler-Toledo Rainin, LLC		-1,342.10
Bill Pmt -Check	01/30/2026	1279	Lozano Smith, LLP		-600.00
Bill Pmt -Check	01/30/2026	1280	Central Garden & Pet		-46,371.60
Bill Pmt -Check	01/30/2026	1281	Leading Edge Aerial Technologies		-1,700.00
Bill Pmt -Check	01/30/2026	1282	Advanced Auto & Smog		-100.00
Bill Pmt -Check	01/16/2026	1283	Mesa Energy Systems inc		-2,195.88
Check	01/30/2026	1284	Conlin Reis	Per Deim MVCAC Annual	-276.50
					-667,036.55

Dec 11, '25 - Feb 11, 26

5:01 PM

02/06/26

Cash Basis

Delta Mosquito & Vector Control District
Budget Comp by Categ. Cap Outlay
July 2025 through January 2026

	Jul '25 - Jan 26	Budget	% of Budget
Ordinary Income/Expense			
Expense			
62900 · Tax Admin Fee	29.78	3,605.00	0.8%
7400ALL · Other Charges			
803 · Lease Expense	69,524.81	143,402.00	48.5%
Total 7400ALL · Other Charges	69,524.81	143,402.00	48.5%
8000ALL · Fixed Assets			
701 · Spray Equipment - Capital Exp	9,378.01	147,067.76	41.6%
702 · Vehicles - Capital Expense	61,202.32	30,000.00	0.0%
703 · Shop Equip. - Capital Expense	0.00	25,000.00	80.0%
704 · Office Equip. - Capital Expense	20,000.00	0.00	0.0%
706 · Lab Equip. - Capital Expense	0.00	0.00	0.0%
Total 8000ALL · Fixed Assets	90,580.33	202,067.76	44.8%
Total Expense	160,134.92	349,074.76	45.9%
Net Ordinary Income	-160,134.92	-349,074.76	45.9%
Other Income/Expense			
Other Expense			
801 · Bldg & Yard Imp. - Capital Exp	12,023.60	238,551.00	5.0%
Total Other Expense	12,023.60	238,551.00	5.0%
Net Other Income	-12,023.60	-238,551.00	5.0%
Net Income	-172,158.52	-587,625.76	29.3%

Delta Mosquito & Vector Control District
Budget Comp by Categ., Services

July 2025 through January 2026

	Jul '25 - Jan 26	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6-All · Services and Supplies			
60100 · Spray Material	260,865.57	285,000.00	91.5%
60200 · Uniforms	4,792.98	8,483.00	56.5%
60300 · Lab Supplies			
60300.1 · Lab Surveillance	23,218.65	35,634.81	65.2%
60300.2 · Disease Testing	57,982.86	65,233.43	88.9%
60300.3 · Insectary	1,420.07	2,916.46	48.7%
60300.4 · Lab General	2,113.95	4,373.81	48.3%
60300 · Lab Supplies - Other	846.31	108,158.51	0.8%
Total 60300 · Lab Supplies	85,581.84	216,317.02	39.6%
60301 · Fish Supplies	4,948.07	8,749.10	56.6%
60400 · Sprayer Supplies & Repairs	14,710.54	17,749.00	82.9%
60401 · Operational	8,321.85	3,800.00	219.0%
60500 · Janitorial Supplies & Service	2,724.70	4,200.00	64.9%
60600 · Maintenance Contracts	32,716.60	73,000.00	44.8%
60700 · Building/Yard Supplies & Maint			
60700.1 · Building Maintenance	12,440.18	10,485.00	118.6%
60700.2 · Yard Maintenance	0.00	560.00	0.0%
60700 · Building/Yard Supplies & Maint - Other	0.00	11,045.00	0.0%
Total 60700 · Building/Yard Supplies & Maint	12,440.18	22,090.00	56.3%
60800 · Utilities	36,494.23	60,000.00	60.8%
60900 · Insurance - Liability	121,921.00	120,811.00	100.9%
61000 · Office Supplies	15,040.93	21,000.00	71.6%
61100 · Travel Expenses	2,245.93	35,170.00	6.4%
61200 · Vehicle Supplies & Maint	31,348.11	40,000.00	78.4%
61300 · Fuel & Oil	36,761.87	65,000.00	56.6%
61400 · Telephone & Cell Phone	12,272.31	23,100.00	53.1%
61500 · GPS	7,310.96	18,060.00	40.5%
61700 · Subscriptions	17,912.23	37,426.00	47.9%
61800 · Continuing Education	658.00	7,400.00	8.9%
61900 · Professional Services			
619.1 · Prof. Serv - Medical/Bckgrd Chk	500.00	3,850.00	13.0%
619.2 · Bank Service Charges	700.08		
619.5 · Prof Ser - Flex Benefit Plan	1,200.00		
619.6 · Legal Fees	1,535.00	3,000.00	51.2%
619.8 · Accounting/Auditor	5,000.00	12,700.00	39.4%
619.9 · Aerial Services	3,000.00	14,000.00	21.4%
61900 · Professional Services - Other	24,002.93	26,347.00	91.1%
Total 61900 · Professional Services	35,938.01	59,897.00	60.0%
62100 · Misc. Expense	3,885.83	4,650.00	83.6%
62200 · Name Logo & Celebration	0.00	0.00	0.0%
62300 · Safety Supplies	3,580.58	3,500.00	102.3%
62600 · Dues	26,645.00	25,000.00	106.6%
62800 · Public Relations	1,183.79	15,000.00	7.9%
6-All · Services and Supplies - Other	1,572.04		
Total 6-All · Services and Supplies	781,873.15	1,175,402.12	66.5%
Total Expense	781,873.15	1,175,402.12	66.5%
Net Ordinary Income	-781,873.15	-1,175,402.12	66.5%
Net Income	-781,873.15	-1,175,402.12	66.5%

4:52 PM

02/06/26

Accrual Basis

Delta Mosquito & Vector Control District
Budget Comp by Categ. Payroll

July 2025 through January 2026

	Jul '25 - Jan 26	Budget	% of Budget
Ordinary Income/Expense			
Expense			
5-ALL · Salaries and Benefits			
50000 · Payroll Expenses	1,269,283.16	2,310,010.00	54.9%
50001-2 · Social Sec and Medicare Emp			
50001 · Payroll Expenses MEDICARE DIST	18,425.45	33,684.00	54.7%
50002 · PR Liabilities - SOC SEC - DIST	77,205.83	141,803.00	54.4%
50001-2 · Social Sec and Medicare Emp - Other	1,054.59	0.00	100.0%
Total 50001-2 · Social Sec and Medicare Emp	96,685.87	175,487.00	55.1%
501 · PERS - OPEB	0.00	0.00	0.0%
502 · PERS - CEPPT (Pension Trust)	0.00	0.00	0.0%
511 · Retirement- District			
511.1 · Retirement- District UAL	257,506.00	266,167.00	96.7%
511.2 · Retirement Contributions	93,834.53	179,977.80	52.1%
511 · Retirement- District - Other	0.00	0.00	0.0%
Total 511 · Retirement- District	351,340.53	446,144.80	78.8%
513 · Workers Comp Insurance	83,349.00	84,625.00	98.5%
514 · Unemployment	7,347.19	17,200.00	42.7%
516-518 · Life, Dental, Vision			
516 · Life Insurance -Lincoln	8,860.97	16,180.00	54.8%
517 · Dental Insurance	10,011.43	20,050.00	49.9%
518 · Vision Insurance	3,392.36	6,979.00	48.6%
516-518 · Life, Dental, Vision - Other	0.00	0.00	0.0%
Total 516-518 · Life, Dental, Vision	22,264.76	43,209.00	51.5%
519 · Health Insurance			
519.1 · Employer FSA Contribution	3,174.93	7,000.00	45.4%
519.2 · Retiree Insurance and Admin	1,839.72	3,840.00	47.9%
519 · Health Insurance - Other	286,427.97	499,186.04	57.4%
Total 519 · Health Insurance	291,442.62	510,026.04	57.1%
Total 5-ALL · Salaries and Benefits	2,121,713.13	3,586,701.84	59.2%
Total Expense	2,121,713.13	3,586,701.84	59.2%
Net Ordinary Income	-2,121,713.13	-3,586,701.84	59.2%
Net Income	-2,121,713.13	-3,586,701.84	59.2%