DELTA MOSQUITO & VECTOR CONTROL DISTRICT

Dr. Mustapha Debboun General Manager

1737 West Houston Avenue * Visalia, California 93291 Phone (559) 732-8606 * (877) 732-8606 * Fax (559)-732-7441 Crystal Grippin Scientific Program Manager

Paul Harlien Operations Program Manager www.deltamvcd.org

Erick Arriaga

Community Education &

Outreach Coordinator

Mary Ellen Gomez Administrative Assistant Bryan Ferguson Foreman

Rick Alvarez Vector Control Supervisor Bryan Ruiz Supervisor Assistant

DATE: Friday, July 7, 2023

TO: Board of Trustees, Delta Mosquito and Vector Control District (DMVCD)

FROM: Dr. Mustapha Debboun, General Manager

SUBJECT: Regular Meeting of the District's Board of Trustees

TIME: Wednesday, July 12, 2023, at 4:30 p.m.

PLACE: District Boardroom, 1737 West Houston Avenue, Visalia CA, 93291

AGENDA:

1. Roll Call

2. Employee Introduction

The General Manager will introduce Juan Pablo Ortega, promoted from Laboratory Technician II to a Biologist.

3. Employee of the Quarter

The General Manager and the Board of Trustees will recognize and present the Employee of the Quarter Certificate to Rick Alvarez.

4. Public Forum (Limited to three minutes per speaker)

a) Members of the public may comment on any item not on the agenda that is within the jurisdiction of the Board of Trustees (Board). Under state law, matters presented during public comment <u>cannot be discussed or acted upon by the Board in this meeting.</u>

- b) For items on the agenda, the public is invited to make comments during the public comment period.
- c) Any person addressing the Board will be limited to a maximum of three (3) minutes. Public comments will be limited to a total of 15 minutes during the public comment period.
- d) If there are more than five (5) people wishing to comment, then time will be divided equally between all people wishing to speak, so that everyone has an opportunity to address the Board.
- e) Public comments may be submitted by email to comments@deltamvcd.org

ACTION 5. Consent Calendar

- a) June Minutes
- b) June Bills (Board Order #47- #48)
- c) July Payroll & Bills (Board Order #1-#2)

6. Manager's Report

The General Manager will report on items of Delta Mosquito and Vector Control District (DMVCD) operational interest.

ACTION 7. Disposition of Surplus Vehicle(s)

The General Manager will request approval from the Board of Trustees to sell or dispose of two older vehicles in the Fleet that have exceeded their lifespan.

ACTION 8. Policy # 3010

The Board of Trustees will discuss the Districts' Educational Policy.

ACTION 9. Migration to .gov

The General Manager will discuss the migration to **.gov** with the assistance of EMD Networking Services Inc.

10. Board of Trustees Member Comments

The Board of Trustees members will have a chance to make any additional comments regarding items within the jurisdiction of the District.

11. Future Agenda Items

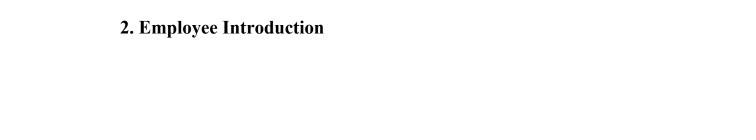
The Board of Trustees members will have a chance to add to the future agenda. items if they choose to.

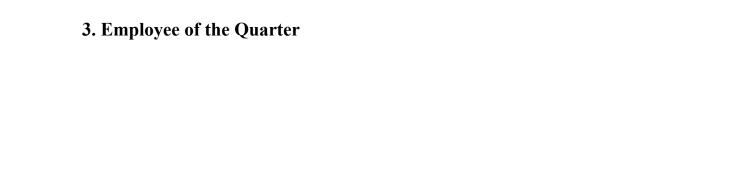
ACTION 12. Adjournment

Adjourn Meeting of the Board of Trustees to reconvene on Wednesday, August 9, 2023, at 4:30 p.m. in the Delta Mosquito and Vector Control District Boardroom, 1737 W. Houston Ave., Visalia, CA.

Note: Items designated for information are appropriate for Board action if the Board wishes to act.









4. Public Forum

5. Consent Calendar

DELTA MOSQUITO & VECTOR CONTROL DISTRICT

Dr. Mustapha Debboun General Manager

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Rick Alvarez Vector Control Supervisor Foreman

Bryan Ruiz

Supervisor Assistant

Minutes of the Board of Trustees – Wednesday, June 14, 2023, Start: 4:30 p.m.

1. Roll Call:

Present: Greg Gomez, President; Belen Gomez, Secretary; Linda Guttierrez, Larry Roberts, Kevin Caskey

Absent: Rosemary Hellwig and Lori Berger

Staff: Dr. Mustapha Debboun, General Manager; Mary Ellen Gomez, Administrative Assistant

2. Employee Introduction:

Dr. Debboun introduced our newest employee, i.e., Vector Control Technician III/Mechanic, Landon McGill to the Board of Trustees. The floor was then opened for Landon who exchanged some welcoming remarks and got familiarized with each of the Board of Trustees members.

3. Public Forum:

None

4. Consent Calendar:

Following discussion, it was moved by Belen Gomez, seconded by Greg Gomez and the Board of Trustees unanimously approved to accept the consent calendar as presented.

5. Manager's Report:

Dr. Debboun provided an update on Delta Mosquito and Vector Control District (DMVCD) current field and laboratory operations. Field operations received 147 mosquito service requests in May. We are well above the average of the number of treatments going through pesticide chemicals faster than in the previous years due to the large amounts of standing water, pockets of water pools, containers, groundwater ditches, etc....We are working with Federal Emergency

Management Agency (FEMA), California Office of Emergency Services (Cal OES), and Tulare County Public Health to seek funding support for the flood water and snowmelt runoff which will create more mosquito water-breeding sources and additional mosquito population problems as the temperature increases. The rivers and irrigation ditches are running at high levels now and will also increase as temperatures get high. There were 53 technician and homeowner mosquitofish requests in May where 2,974 mosquitofish were distributed. The first West Nile virus positive mosquito sample was collected on May 17, 2023. The DMVCD participated in the following educational and outreach events: three Visalia Rawhide Baseball games and a Senior Day at the Park at Mooney Grove Park in Visalia.

The California Department of Public Health Vector Control Technician Examination for the South San Joaquin Valley Region (SSJVR) was hosted by DMVCD on May 18 and the exam was taken by 31 Vector Control Technicians from eight Districts.

6. Public Hearing:

The Board President opened the floor up for John Bliss and Emanuel Peterson from SCI to discuss the continuation of the District's Prop 218, i.e., Benefit Assessment. Since no members of the Public were present, the Board of Trustees President verified that no protest letters were received by the DMVCD, and then closed the Public Hearing.

7. Resolution 2023-02:

Mr. John Bliss discussed Resolution 2023-02, i.e., the Engineer's Report and levied the annual assessment. Following the discussion, it was moved by Larry Roberts, seconded by Linda Guttierrez and the Resolution was unanimously approved.

8. 2023-2024 Fiscal Budget and Resolution 2023-03:

Dr. Debboun presented the Draft 2023-2024 Fiscal Budget and Resolution 2023-03 to the Board of Trustees. Following a discussion, it was moved by Kevin Caskey, seconded by Larry Roberts to approve the documents presented.

9. Federal Emergency Management Assistance (FEMA) Funding Process:

Dr. Debboun informed the members of the Board of Trustees that DMVCD has started the process to seek funding support for the flood water, severe rains, and future snowmelt runoff which will create more mosquito water-breeding sources and additional mosquito population problems as the temperature increases throughout the mosquito season.

10. <u>Letter to California Department of Pesticide Regulation (DPR):</u>

The General Manager discussed the Letter that the Board of Trustees needed to sign and forward it to the Director of California Department of Pesticide Regulation. Following the discussion, it was moved by Larry Roberts, seconded by Belen Gomez and the letter was approved unanimously to be sent to DPR.

11. Board of Trustee Member Comments:

None.

12. Future Agenda Items:

The Board of Trustees expressed interest in including Policy #3010 in the next Board of Trustees Meeting. The Board President requested from the Administrative Assistant to email all Board Members a copy of the policy.

13. Adjournment:

It was moved by Linda Guttierrez, seconded by Greg Gomez, and the Board unanimously approved to adjourn the meeting of the DMVCD's Board of Trustees at 5:30 p.m.

Dr. Mustapha Debboun, Recording Secretary

Bulbs and Wiper Blades	Shop Supplies	172.37
Annual Alarm Permit Renewal Fee	Professional Services	16.75
Utilities	Utilities	118.15
Internet	Telephone/Cellphones	342.36
Vehicle Lease Payment	Capital- Vehicles	1,909.68
•		1,414.38
Uniforms	1140.22 Uniforms	
Linens	274.16 Linens	
		206.66
Breakroom supplies, food handler gloves, bottled water	145.33 Misc. Expense	
Paper towels, clorox wipes, fabuloso	61.33 Janitorial	
Cellphone	Telephone/Cellphones	1,231.95
то	AL BILLS	\$5,412.30
TOTAL BOARD O	RDER #47	\$5,412.30
	Annual Alarm Permit Renewal Fee Utilities Internet Vehicle Lease Payment Uniforms Linens Breakroom supplies, food handler gloves, bottled water Paper towels, clorox wipes, fabuloso Cellphone	Annual Alarm Permit Renewal Fee Utilities Utilities Utilities Internet Vehicle Lease Payment Uniforms Uniforms Linens Uniforms

37883 ZACKARY BARRAGAN	Laboratory Tech I		1,152.2
37884 DANNY CADENA	Vector Control Tech I		1,200.4
37885 CHRISTIAN COTTO	Vector Control Tech I		1,021.3
37886 ALYSIA DAVIS	Vector Control Tech I		1,415.5
37887 ALYSIA DAVIS	Vector Control Tech I (Overtime)		91.8
37888 MARIO ENRIQUEZ	Vector Control Tech I		557.3
37889 JOSHUA ESQUIBEL	Vector Control Tech I		1,037.5
37890 ALEJANDRA GILL	Laboratory Tech I		1,414.4
37891 JAKE MALDONADO	Laboratory Tech I		1,148.5
37892 MARCO MARTINEZ	Vector Control Tech I		1,136.9
37893 LANDON MCGILL	Vector Control Tech III/Mechanic (Overtime)		156.4
37894 THEODORE MCGILL	Vector Control Tech I		1,138.4
37895 ELIAS MELENDEZ	Vector Control Tech I		1,034.8
37896 JUAN PABLO ORTEGA	Laboratory Tech II		1,817.2
37897 CARLOS PALACIOS	Laboratory Tech I		1,209.9
37898 PAUL RAPER	Vector Control Tech II		1,788.1
37899 CARLOS RODRIGUEZ	Vector Control Tech II		1,832.0
37900 CARLOS RODRIGUEZ	Vector Control Tech II (Overtime)		100.2
37901 LISA SALGADO	Vector Control Tech I		1,351.9
37902 MARIO SANCHEZ	Vector Control Tech III/Mechanic (Overtime)		97.9
37903 ADRIAN SIFUENTES	Vector Control Tech II		1,420.2
37904 RYAN SPRATT	Vector Control Tech I		1,305.6
37905 RAUL VARGAS	Laboratory Tech I		1,055.3
37906 KORY WILSON	Vector Control Tech I		1,382.3
37907 KENNITH XAYACHACK	Laboratory Tech I		1,326.8
37908 DELTA VECTOR CONTROL DIST - EFTPS	Social Security/ Medicare/ Federal Income Tax		6,691.5
37909 DELTA VECTOR CONTROL DIST - EFTPS	State Income Tax		588.6
37910 DELTA VECTOR CONTROL DIST - EFTPS	CalPERS Retirement		1,731.7
	TOTAL PAYROLL		\$36,205.7
37911 SCI	Levy Assessment Fiscal Year 2022-2023	Professional Services	12,376.9
37912 SO CAL GAS	Utilities	Utilities	35.9
37913 SOLAR PANEL CLEANING PROS.	Solar Panel Cleaning	Building/Yard	146.0
37914 VALLEY PACIFIC PETROLEUM SERVICES INC	Fuel	Fuel	5,211.4
VALLET FACILITY FINANCIAL SERVICES INC	1 1051	1 461	3,211.4
	TOTAL BILLS		17.770,2
	TOTAL BOARD ORDER #48		\$53,976.0

VOUCHER	PAYEE	DESCRIPTION		Budget Line Item	AMOUNT
37915	MUSTAPHA DEBBOUN	GENERAL MANAGER		Budget Lille item	8,685.27
37916	RICK ALVAREZ	VECTOR CONTROL SUPERVISOR			6,537.55
37917	ERICK ARRIAGA	COMMUNITY EDUCATION & OUTREACH COORDINATOR			4,961.90
37918	BRYAN FERGUSON	FOREMAN			5,881.67
37919	MARY ELLEN GOMEZ	ADMINISTRATIVE ASSISTANT			5,205.10
37919	CRYSTAL GRIPPIN	SCIENTIFIC PROGRAM MANAGER			4,838.81
37921	PAUL HARLIEN	OPERATIONS PROGRAM MANAGER			6,303.94
37921	REBECCA HARLIEN	ADMINSTRATIVE ANALYST			5,749.17
37923	LANDON MCGILL	VECTOR CONTROL TECHNICIAN III/MECHANIC			4,034.58
37923	MARK NAKATA	BIOLOGIST			6,089.45
37925	JUAN PABLO ORTEGA	BIOLOGIST			4,974.73
37925	BRYAN RUIZ	VECTOR CONTROL TECHNICIAN III			5,098.74
37927	MARIO SANCHEZ	VECTOR CONTROL TECHNICIAN III/MECHANIC			4,824.38
37928	ANDREA TROUPIN	BIOLOGIST			5,934.35
37929	GREG GOMEZ	TRUSTEE PAYROLL - QUARTERLY			277.05
37930	BELEN GOMEZ	TRUSTEE PAYROLL - QUARTERLY			277.05
37931	LINDA GUTTIERREZ	TRUSTEE PAYROLL - QUARTERLY			277.05
37932	ROSEMARY HELLWIG	TRUSTEE PAYROLL - QUARTERLY			92.35
37933	KEVIN CASKEY	TRUSTEE PAYROLL - QUARTERLY			277.05
37934	LARRY ROBERTS	TRUSTEE PAYROLL - QUARTERLY			277.05
37935	LORI BERGER	TRUSTEE PAYROLL - QUARTERLY			184.70
		Sub-Total Full-Time and Trustee Payroll			\$80,781.94
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37936	VSP	Vision Plan Premium			475.20
37937	DELTA DENTAL PLAN	Dental Plan Premium			1,324.28
37938	LINCOLN FINANCIAL GROUP	Life/STD & LTD Insurance			1,133.64
37939	DELTA VECTOR CONTROL DIST - EFTPS	CalPERS Health Insurance Premium			23,861.34
37940	DELTA VECTOR CONTROL DIST - EFTPS	Social Security/ Medicare/ Federal Income Tax		Employee 71% - District 29%	34,952.54
37941	DELTA VECTOR CONTROL DIST - EFTPS	State Income Tax		Employee 100%	5,776.68
37942	DELTA VECTOR CONTROL DIST - EFTPS	CalPERS Retirement		Employee 40% - District 60%	19,145.80
37943	DELTA VECT CONT DIST	Flex Benefit Plan		Employee 100%	1,083.29
37944	MISSION SQUARE	Deferred Retirement Trust		Employee 77% - District 23%	3,387.03
		Sub-Total for Full-Time Payroll Taxes & Benefits			\$171,921.74
37945	AZELIS/ADAPCO	2 Barrels Fyfanon- Chemical		Chemical	9691.22
37946	BIOSEARCH TECHNOLOGIES	WNV probe,WNV forward, reverse, SLEV forward, reverse, WEEV probe, forward, reverse		Lab Assessment	1637.90
37947	CA WATER SERVICE	Utilities		Utilities	154.55
37948	CLINE'S	Monthly Service Contract		Maint. Contract	94.14
37949	EMD NETWORKING		-		9850.74
		New Server		Office supplies	
		Total Care		Maint. Contract	
		Voip phones		Telephones/Cellphones	
		Wireless access point, PoE injector adaptor, Ethernet cable, Ethernet switch		Office supplies	
		Color Printer	385.18	Office supplies	
37950	ENTERPRISE	Leased Vehicles		Capital - Vehicles	1909.68
37951	ESRI	ArcGIS Online Creator Annual Subscription, Online Editor Annual Subscription		Subscriptions	6930.00
37952	FRESNO OXYGEN	Dry Ice for traps		Lab Assessment	353.60
37953	HARBOR FREIGHT TOOLS				240.82
		Heat resistant gloves	21.69	Lab Supplies	

IFIC WEST CONTROLS EE PAIGE & COMPANY BANK	Uniforms Janitorial Monthly Service Contract Consulting Services FY ending June 30, 2022 Chef's Store- Yeast, Sugar Smart n Final- Yeast Smart n Final- clorox wipes, toilet paper, paper towels Lampire Biological Labs- Chicken blood, bovine blood Costco- Cookies and ice cream for birthday celebration Autozone- car wash, sponge, towels, absorber towel	313.05 27.96 81.13 927.00	Uniforms Janitorial Maint. Contract Professional Services Lab Assessment Lab Assessment Janitorial	250.00 1060.00 8615.08
CE PAIGE & COMPANY	Janitorial Monthly Service Contract Consulting Services FY ending June 30, 2022 Chef's Store- Yeast, Sugar Smart n Final- Yeast Smart n Final- clorox wipes, toilet paper, paper towels Lampire Biological Labs- Chicken blood, bovine blood Costco- Cookies and ice cream for birthday celebration	313.05 27.96 81.13 927.00	Janitorial Maint. Contract Professional Services Lab Assessment Lab Assessment	1060.00
CE PAIGE & COMPANY	Monthly Service Contract Consulting Services FY ending June 30, 2022 Chef's Store- Yeast, Sugar Smart n Final- Yeast Smart n Final- clorox wipes, toilet paper, paper towels Lampire Biological Labs- Chicken blood, bovine blood Costco- Cookies and ice cream for birthday celebration	313.05 27.96 81.13 927.00	Maint. Contract Professional Services Lab Assessment Lab Assessment	1060.00
CE PAIGE & COMPANY	Consulting Services FY ending June 30, 2022 Chef's Store- Yeast, Sugar Smart n Final- Yeast Smart n Final- clorox wipes, toilet paper, paper towels Lampire Biological Labs- Chicken blood, bovine blood Costco- Cookies and ice cream for birthday celebration	313.05 27.96 81.13 927.00	Professional Services Lab Assessment Lab Assessment	1060.00
	Chef's Store- Yeast, Sugar Smart n Final- Yeast Smart n Final- clorox wipes, toilet paper, paper towels Lampire Biological Labs- Chicken blood, bovine blood Costco- Cookies and ice cream for birthday celebration	313.05 27.96 81.13 927.00	Lab Assessment Lab Assessment	
BANK	Smart n Final- Yeast Smart n Final- clorox wipes, toilet paper, paper towels Lampire Biological Labs- Chicken blood, bovine blood Costco- Cookies and ice cream for birthday celebration	27.96 81.13 927.00	Lab Assessment	8615.08
	Smart n Final- Yeast Smart n Final- clorox wipes, toilet paper, paper towels Lampire Biological Labs- Chicken blood, bovine blood Costco- Cookies and ice cream for birthday celebration	27.96 81.13 927.00	Lab Assessment	
	Smart n Final- clorox wipes, toilet paper, paper towels Lampire Biological Labs- Chicken blood, bovine blood Costco- Cookies and ice cream for birthday celebration	81.13 927.00		
	Lampire Biological Labs- Chicken blood, bovine blood Costco- Cookies and ice cream for birthday celebration	927.00	Janitorial	1
	Costco- Cookies and ice cream for birthday celebration			
	Costco- Cookies and ice cream for birthday celebration		Lab Assessment	
	Autozone- car wash, sponge, towels, absorber towel	51.96	Miscellaneous	
		32.83	Vehicles	
	Office Depot- 4 posters- Visalia Urban zone maps	61.34	Office Supplies	
	Lowes- Tv mount		Building/Yard	
	Lowes- Tv antenna		Building/Yard	
	Lowes-Coax, package stables, rat traps, attractant, box fasteners		Building/Yard	
	Comcast- Internet		Telephones/Cellphones	
	Dream Host- Monthly subscription		Subscriptions	
	Google Suite- Monthly subscription		Subscriptions	
	Siptrunk- Efax		Subscriptions	
	Intuit- Quickbooks update to 2023 version		Office Supplies	
	Zira Tech- Time keeping		Subscriptions	
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LEVINDUSTRIAL MEDICAL GROUP				300.00
				140.00
T GOAST BIOTEON	Waste Disposal		Lab oupplies	140.00
	Total Board Order #1			
	Total Board Ordol # 1			\$213,985.89
-	EY INDUSTRIAL MEDICAL GROUP T COAST BIOTECH	T COAST BIOTECH Waste Disposal	Amazon- Electric motor Amazon- Recoil starter Amazon- TV for the Quonset for training videos SOVE registration for Annual Conference (Dr. Debboun) 486.88 La Esperanza- Lunch with Bryan Ruiz 38.80 Velascos- Lunch with Greg 29.44 Masarus- Lunch with Mary Ellen CSDA Registration for Annual Conference 675.00 CSDA- Additional class for General Managers 100.00 AMCA- Membership Renewal Dr. Debboun Apple Icloud Storage - Community Education & Outreach Coordinator Phone 2.99 Zoho-social 460.00 Filterbuy.com AC Filters for the Lab Allianz- Travel Insurance for CSDA Conference EY INDUSTRIAL MEDICAL GROUP Pre employment physical/drug screen for Raul Vargas and Mario Enriquez Waste Disposal	Amazon- Electric motor Amazon- Recoil starter Amazon- TV for the Quonset for training videos Amazon- TV for the Quonset for training videos SOVE registration for Annual Conference (Dr. Debboun) La Esperanza- Lunch with Bryan Ruiz Velascos- Lunch with Greg Velascos- Lunch with Mary Ellen CSDA Registration for Annual Conference CSDA- Additional class for General Managers AMCA- Membership Renewal Dr. Debboun AMCA- Membership Renewal Dr. Debboun Apple Icloud Storage - Community Education & Outreach Coordinator Phone Zoho-social Filterbuy.com AC Filters for the Lab Allianz- Travel Insurance for CSDA Conference Pre employment physical/drug screen for Raul Vargas and Mario Enriquez Waste Disposal Vehicle Supplies 20.32 Vehicle Supplies 38.80 Travel 486.88 Travel 77.96 Travel 77.96 Building/Yard Allianz- Travel Insurance for CSDA Conference 92.76 Travel Professional Services Lab Supplies

CLAIM#	PAYEE	DESCRIPTION		Budget Line Item	AMOUNT
	ZACKARY BARRAGAN	Laboratory Tech I			1,112.6
	DANNY CADENA	Vector Control Tech I			1,145.0
	DANNY CADENA	Vector Control Tech I (overtime)			70.6
	ALYSIA DAVIS	Vector Control Tech I			1,517.0
	MARIO ENRIQUEZ	Vector Control Tech I			1,108.4
	JOSHUA ESQUIBEL	Vector Control Tech I			1,169.9
	ALEJANDRA GILL	Laboratory Tech I			1,305.7
	JAKE MALDONADO	Laboratory Tech I			1,112.7
	MARCO MARTINEZ	Vector Control Tech I			1,172.7
	THEODORE MCGILL	Vector Control Tech I			1,085.0
	ELIAS MELENDEZ	Vector Control Tech I			1,085.04
	JUAN PABLO ORTEGA	Laboratory Tech II			1,144.4
	CARLOS PALACIOS	Laboratory Tech I			1,153.02
	PAUL RAPER	Vector Control Tech II			1,498.13
	CARLOS RODRIGUEZ	Vector Control Tech II			1,696.93
37975	LISA SALGADO	Vector Control Tech I			1,210.80
37976	MARIO SANCHEZ	Vector Control Tech III/Mechanic (overtime)			67.73
37977	ADRIAN SIFUENTES	Vector Control Tech II			1,313.77
37978	RYAN SPRATT	Vector Control Tech I			1,188.03
37979	RAUL VARGAS	Laboratory Tech I			1,108.43
37980	KORY WILSON	Vector Control Tech I			1,276.71
37981	KENNITH XAYACHACK	Laboratory Tech I			1,231.38
37982	DELTA VECTOR CONTROL DIST - EFTPS	Social Security/ Medicare/ Federal Income Tax			5,950.10
37983	DELTA VECTOR CONTROL DIST - EFTPS	State Income Tax			452.67
	DELTA VECTOR CONTROL DIST - EFTPS	CalPERS Retirement			1,482.05
		TOTAL PAYROLL			\$32,659.38
	FRESNO OXYGEN	Dry Ice		Lab Assessment	290.56
37986	MISSION LINEN SUPPLY				684.48
		Uniforms		Uniforms	
		Janitorial	140.48	Janitorial	
37987	VALLEY PACIFIC PETROLEUM SERVICES INC	Fuel		Fuel	5,534.94
		TOTAL BILLS			\$6,509.9
		TOTAL BOARD ORDER #2			\$39,169.30

6. Manager's Report

Delta Mosquito & Vector Control District

Dr. Mustapha Debboun Genreal Manager 1737 West Houston Avenue | Visalia, California 93291

Phone (559) 732-8606 | (877) 732-8606 | Fax (559) 732-7441

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Crystal Grippin Scientific Program Manager

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Outreach Coordinator

Bryan Ferguson
Foreman

Bryan Ruiz Supervisor Assistant

REPORT OF THE MANAGER June 2023

I. Water and Weather

The weather was mild throughout most of June. The Delta Mosquito and Vector Control District (DMVCD) Weather Station reported an average high temperature of 86.9°F with an average low of 60.9°F and 0 inches of rainfall as of June 28, 2023. The National Oceanic and Atmospheric Administration 1981-2010 seasonal averages for high and low temperatures in June were 88.8°F and 61.5°F respectively, with average rainfall of 0.13 inches.

Water storage at Pine Flat Reservoir increased to 788,591 acre-feet as of June 28, 2023. Pine Flat Reservoir's water inflow decreased to 14,919 cubic feet per second (CFS) while its release decreased to 9,702 CFS. The Lake Kaweah Reservoir storage increased to 164,949 acre-feet. Lake Kaweah's inflow also decreased to 3,057 CFS and its release decreased to 2,606 CFS as of June 28, 2023.

II. Narrative

Field operations received 147 service requests in June which consisted of a Vector Control Technician inspecting the reported property for any standing water that mosquito larvae could breed in. During this time, the Technician uses an integrated vector management (IVM) strategy to reduce any mosquito-breeding found. In addition, a technician uses this opportunity to educate residents on mosquito-breeding prevention and how to protect themselves from mosquito bites and mosquito-borne diseases.

Operations is still working with the Federal Emergency Management Agency (FEMA) to get all the mosquito data and documentation they need. We have been doing ULV treatments throughout June in Visalia and outlying towns as we diagnose positive mosquito samples with West Nile virus (WNV).

We conducted an aerial treatment in Woodlake at the old rock plant owned by Tulare Irrigation District.

Bryan Ferguson and Paul Harlien inspected the Kings River to identify the flooded areas along the river as seen in Figure 1.



Figure 1. Kings River Lindy's flooded landing campsites.

The fluctuation of the water in Kings River flow has caused more of the subbed-up areas to produce more mosquitoes. This means less time for the Technicians to be out treating with a three-day time window to catch mosquitoes in their immature stages along with the added heat and increase in temperature that speed up their growth.

We have updated the National Pollutant Discharge Elimination System (NPDES) report and have submitted it to Waters of the United States and posted it on the Delta Mosquito and Vector Control District website and waiting for its approval by California Water Board.

Bryan Ferguson has been keeping up with all the vehicle repairs such as inoperative GPS, oil changes, battery problems, pump replacements, and tires repairs.

Bryan has also trained other Vector Control Technicians and prepared them to take their Unmanned Aircraft Systems (UAS) 107 pilots' license.

Routine mosquito surveillance continued through June. A total of 90,490 mosquitoes were collected across 1,234 trap nights as of June 23, 2023. The District-wide average of 73.3 mosquitoes per trap night for June was 219.5% higher than the previous 5-year average of 22.9 and 311.8% higher than the 2022 average of 17.8 mosquitoes per trap night. The top three mosquito species caught in June were *Culex quinquefasciatus* at 57.0%, followed by *Cx. tarsalis* at 37.9% and *Aedes aegypti* at 2.6%. Compared to June of 2022, the top three mosquito species caught

were *Cx. quinquefasciatus* at 76.0%, followed by *Ae. aegypti* at 13.4% and *Cx. tarsalis* at 6.6%.

Arbovirus testing for West Nile virus (WNV), St. Louis Encephalitis virus (SLEV), and Western equine encephalitis virus (WEEV) continued in June. Laboratory staff tested 1,786 of the 2,196 mosquito samples collected in June. So far, a total of 29 mosquito samples collected in June have tested positive for WNV. Positive mosquito samples were collected from Visalia, Ivanhoe, and Peral. Test results are pending for the remaining samples. One potential kissing bug was reported from a Three Rivers resident in June.

There were 40 technician and homeowner mosquitofish requests in June to distribute a total of 1,712 fish as of June 29,2023. In June 2022, there were 15 technician and homeowner mosquitofish requests and a total of 419 mosquitofish were distributed. A total of 10,203 mosquitofish fry were produced in June 2023, while 841 mosquitofish fry were produced in 2022.

A total of 42 mosquito larvae samples were brought to the laboratory for processing as of June 29, 2023. In June of 2022, 15 larvae samples were collected. Laboratory staff trained a staff member from Anton Cornel's laboratory on mosquito colony blood- feeding using a Hemotek feeder. The laboratory staff also provided Kern MVCD with susceptible Rockefeller *Ae. aegypti* eggs for insecticide resistance studies.

Routine maintenance continued during the month of June. Air filters were replaced on the BSL-2/3 HVAC systems and fish hatchery dehumidifiers. The laboratory solar panels were cleaned. Monthly safety checks for fire extinguishers and emergency lights were performed as well as weekly safety showers and eyewash inspections.

Laboratory staff also attended the virtual Mosquito and Vector Control Association of California (MVCAC) Integrated Vector Management Committee meeting, and assisted in a tour for staff from the Tulare County Public Health Department.

On June 2023, DMVCD outreach attended eight total events, two Farmers Markets in Visalia, two Rawhide baseball games in Visalia, four Senior Center presentations in Woodlake, Farmersville, Cutler/Orosi, and Dinuba.

We continued documenting the flooded areas and their mosquito-breeding risk within the District. One additional Board of Trustees member had her portrait taken, with only one Board member remaining to be photographed. Treatment maps and notifications were sent out to the public and city officials when scheduled. The general Delta MVCD outreach presentation has been translated into Spanish for use during Spanish-speaking audiences.

There were 147 service requests.

2023 Service Request Summary

2023	Mosquito -Fish	Inspection	Mosquito	Source	Other	Total
January	0	0	5	0	0	5
February	1	0	4	0	0	5
March	3	0	7	0	1	11
April	12	0	83	0	0	95
May	25	0	122	0	0	147
June	15	0	147	0	0	156
Total	56	0	368	0	1	425

III. Vector and Disease Surveillance

Delta MVCD Summaries

<u>Humans</u>: No human cases of a mosquito-borne disease have been reported so far in 2023.

<u>Birds</u>: Two dead birds collected from Visalia tested positive for West Nile virus. So far, four dead birds have been tested with two testing positive for WNV in 2023.

<u>Mosquitoes</u>: A total of 1,786 mosquito samples were tested of which 29 samples were positive for WNV. So far, 3,169 mosquito samples have been tested with 30 samples positive for WNV in 2023.

State Surveillance:

Humans: No human cases have been detected so far in 2023.

<u>Birds</u>: As of June 23, 2023, 41 dead birds from nine counties have tested positive for WNV. So far, 459 dead birds have been tested in 2023.

<u>Mosquitoes</u>: As of June 23, 2023, 84 mosquito samples from nine counties have tested positive for WNV. Also, five samples from eight samples from four counties have tested positive for SLEV. So far, 14,269 mosquito samples have been tested for WNV and 14,233 for SLEV in 2023.

IV. Expenditures & Revenues – 2022/23 TOTAL BUDGET \$4,958,310.00

EXPENDITURES - July 1, 2022 - June 30, ,2023

Salaries	\$2,898,782.40
Services & Supplies	\$1,050.242.57
Tax Admin Fee	\$79,894.00
Capital	\$74,629.99
Long-Term Debt	\$58,914.03
TOTAL EXPENDITURES	\$4,162,462.99

REVENUE RECEIVED - July 1, 2022 - June 30, 2023

	- , -	,
July		\$1,120.28
August		\$0.00
September		\$19,435.29
October		\$3,534.31
November		\$6,595.69
December		\$2,409,228.69
January		\$252,528.83
February		\$11,235.47
March		\$29,630.06
April		\$1,390,086.63
May		\$439,248.96
June		Still Unavailable
TOTAL REVENUE TO	DATE	\$4,562,644.21

V. Timesheet Summary

Timesneet Sui	Timar y			T
Month	Available	Sick Hrs Used	Total Hrs	Pct. Of Hrs
	Work Hrs		Available	Avail for
			for Work	Work
July	5,880	20.5	5,859.5	99.65
August	6,440	39.5	6,400.5	99.38
September	5,456	48.25	5,407.75	99.12
October	5,040	32	5,008	99.37
November	3,168	88	3,080	97.22
December	2,304	160	2,144	93.05
January	3,024	264	2,760	91.30
February	2,736	203	2,533	92.58
March	3,312	144.75	3,167.25	95.63
April	5,120	91	5,029	98.22
May	5,984	88.75	5,895.25	98.51
June	5,808	200.5	5607.50	96.54

The District has a vacation policy that requires 24-hour notice to ensure the operational integrity of the workforce. Sick leave for doctor, dentist, and/ or family medical necessity also requires advance notice-in so much as it is possible. Illness is unplanned and therefore unscheduled. Attendance records for the current year are shown in the table.

** June expenditures and revenue are not available as of 7/7/2023

7. Disposition of Surplus Vehicle(s)



Delta Mosquito and Vector Control District

---- MANUAL of POLICIES ----

POLICY TITLE Educational Assistance

POLICY NUMBER 3010

- 3010.1 Employees of the District are encouraged to pursue educational opportunities that are related to their present work, which will prepare them for foreseeable future opportunities within the District, or which will prepare them for future career advancement.
- The District will reimburse regular employees for approved courses of study on the following criteria:
 - 3010.2.1 A refund of the entire cost of tuition and required class materials will be made if the employee received a grade of "B" or better for the class.
 - No refund will be made to employees who receive a grade below "B" for the class.
 - 3010.2.3 The total amount of reimbursement that will be paid to an employee is limited to \$500 in any calendar year.
- To be eligible for reimbursement of course costs; the employee must receive advance approval for the class(es) from the General Manager. Requests for reimbursement should be submitted in writing. The employee will be notified of final approval, or the reasons for disapproval.
- 3010.4 Upon completion of the class(es) the employee is responsible for sending copies of the grade slip(s) and expense receipt(s) to the General Manager.
- Two types of classes are generally eligible for reimbursement per this policy:
 - 3010.5.1 Classes that are related to the employee's present work assignment or which may prepare him or her for future foreseeable opportunities within the District. Such classes may be taken individually and need not be directed toward a degree or certificate.
- 3010.6 Only residence courses are approved for reimbursement. Correspondence courses are not reimbursable under this policy.
- 3010.7 Courses requiring attendance during duty hours will not be charged to vacation time provided the Manager has approved the absence from duty.

9. Migration to .gov

DELTA MOSQUITO & VECTOR CONTROL DISTRICT

Dr. Mustapha Debboun General Manager

Paul Harlien Operations Program Manager

Mary Ellen Gomez Administrative Assistant

Rick Alvarez Vector Control Supervisor 1737 West Houston Avenue * Visalia, California 93291 Phone (559) 732-8606 * (877) 732-8606 * Fax (559)-732-7441



Crystal Grippin Scientific Program Manager

Erick Arriaga

Community Education &

Outreach Coordinator

Bryan Ferguson Foreman

Bryan Ruiz Supervisor Assistant

May 18, 2023

.Gov Domain Registration c/o Verisign, Inc. 12061 Bluemont Way Reston, Virginia 20190

To the .gov Program:

As President of the Board of Trustees of Delta Mosquito and Vector Control District (Delta MVCD), I request that the responsibility for the domain name **Deltamvcd.gov** be delegated to Delta Mosquito and Vector Control District Board of Trustees.

The Delta MVCD is an Independent Special District located in Northern Tulare County, in the city of Visalia and the state of California. The Delta MVCD is governed by a 7-member Board of Trustees appointed to office by the constituents of Northern Tulare County. The Delta MVCD is in compliance with the Secretary of State, Registry of Public Agencies, https://www.sos.ca.gov/administration, and additional information can be provided if needed.

The Delta MVCD is funded by Northern Tulare County taxpayers and is enabled by the California Health and Safety Code §2000 et seq. This code permits Delta MVCD to conduct the surveillance, prevention, and abatement of mosquitoes to protect the public from mosquito bites and vector-borne diseases it serves.

https://www.ocvector.org/files/eb0ea4178/California+Health+and+Safety+Code.pdf

When granted, the .gov domain name will be used to support the outreach and education efforts through the Delta MVCD website as well as the execution of its important public health mission. The website which can be found at https://deltamvcd.org/ provides the public with resources to prevent mosquito bites and transmission of dangerous vector-borne diseases. The website also provides interaction between Delta MVCD and the public by allowing for public online service requests, laboratory and operational tours, email communication, transparency of Delta MVCD's financial transactions, Trustee training, and policies. The Delta MVCD is requesting the domain name be granted as **Deltamvcd.gov** instead of Deltamvcd.ca.gov as it is an independent, local government, and not a branch of California government.

In addition, Delta MVCD is requesting that the abbreviated name be maintained as it is recognized by the entire Northern Tulare County and its 14-City District it serves and the wide range of state and national vendors it utilizes. Also, the important and significant historical correspondence between State and Tulare County authorities has been established in this name **since 1922**.

To obtain and maintain **Deltamvcd.gov**, Delta MVCD will meet the general and specific requirements for federal agencies, found at https://get.gov/registration/regquirements.

The following will be listed as contacts for **Deltamvcd.gov** which Delta MVCD will keep up to date in the .gov registrar.

Administrative Contact

Mary Ellen Gomez Administrative Assistant 1737 W Houston Ave. Visalia, CA 93291 559-732-8606 maryellen@deltamvcd.org

Technical Contact

Heath Beavers 1130 S Ben Maddox Way Visalia, CA 93292 559-636-7000 heath@emdnet.com

Security Contact

EMD Networking help@emdnet.com

I understand that if I wish to retire **Deltamvcd.gov**, I must submit a written request to registrar@dotgov.gov.

Sincerely

Greg Gomez

President, Board of Trustees

Delta Mosquito and Vector Control District

GGomez@cityoffarmersville-ca.gov

Tel: 559-303-5128

10. Board of Trustees Member Comments

11. Future Agenda Items

12. Adjournment